

Stokes County NC DPS - Community Programs - County Funding Plan

Available Funds: \$ 166,918 Local Match: \$ 97,249 Rate: 30%

DPS JCPC funds must be committed with a Program Agreement submitted in NC Allies and electronically signed by authorized officials.

#	Program Provider	DPS-JCPC Funding	LOCAL FUNDING			OTHER	OTHER	Total	% Non DPS-JCPC Program Revenues
			County Cash Match	Local Cash Match	Local In-Kind	State/Federal	Funds		
1	Parenting Path - Parent Teen Solutions	\$25,786	\$7,736	\$12,636			\$46,158	44%	
2	Stokes Friends of Youth	\$86,064	\$25,647	\$7,441	\$10,000		\$129,152	33%	
3	CCoNwNC - Stokes Temporary Shelter	\$11,084	\$3,325	\$91			\$14,500	24%	
4	Insight Human Services - Substance Abuse	\$17,768	\$5,330	\$19,952		\$15,000	\$58,050	69%	
5	Insight Human Services - Hanging Rock Circles	\$16,970	\$5,091				\$22,061	23%	
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TOTALS:		\$157,672	\$47,129	\$40,120	\$10,000	\$15,000	\$269,921	42%	

The above plan was derived through a planning process by the Stokes County
Juvenile Crime Prevention Council and represents the County's Plan for use of these funds in FY 2020 - 2021.

Amount of Unallocated Funds \$9,821

Amount of funds reverted back to DPS _____

Discretionary Funds added \$575

check type initial plan update final

Chairperson, Juvenile Crime Prevention Council (Date)

Chairperson, Board of County Commissioners (Date)
or County Finance Officer

---DPS Use Only---	
Reviewed by _____ Area Consultant	Date _____
Reviewed by _____ Program Assistant	Date _____
Verified by _____ Designated State Office Staff	Date _____



North Carolina Department of Public Safety

JCPC Program Agreement Revision

SECTION I A	SPONSORING AGENCY AND PROGRAM INFORMATION		
FUNDING PERIOD:	FY 20-21	DPS/JCPC FUNDING # (cont only)	385-XXXX
COUNTY:	Stokes	AREA:	Piedmont Area
NAME OF PROGRAM:	Stokes Friends of Youth		
SPONSORING AGENCY:	Surry/Stokes Friends of Youth		

Name:	Tamara Veit	Title:	Executive Director	
Mailing Address:	1151 West Lebanon St. Suite 200	City:	Mount Airy	Zip: 27030
Phone:	(336) 648-7530	Fax:	(336) 789-5433	E-mail: tamara@sfoy.org

Program Manager Name & Address *(same person on signature page)*

THE REASONS FOR THIS BUDGET REVISION ARE AS FOLLOWS:	
<input checked="" type="checkbox"/> INCREASE IN DPS/JCPC REVENUES <input type="checkbox"/> INCREASE IN OTHER REVENUES <input type="checkbox"/> CAPITAL EXPENDITURE ADJUSTMENT <input type="checkbox"/> LAPSED SALARY ADJUSTMENT <input type="checkbox"/> CHANGE IN COMPONENT (attach revised Component Narrative)	<input type="checkbox"/> DECREASE IN DPS/JCPC REVENUES <input type="checkbox"/> DECREASE IN OTHER REVENUES <input type="checkbox"/> CONTRACTED SERVICE ADJUSTMENT <input checked="" type="checkbox"/> LINE ITEM ADJUSTMENT
COMMENTS: Addition of discretionary dollars from JCPC	

LINE ITEMS IN THE CURRENT DPS/JCPC APPROVED BUDGET ARE BEING ADJUSTED AS FOLLOWS:

Item #	Increase	Decrease	Explanation
230	\$575		Additional dollars for tablets needed for virtual services and workbooks for substance abuse education.
Total	\$575		Difference \$575



North Carolina Department of Public Safety

Adult Correction and Juvenile Justice-Juvenile Community Programs

Roy Cooper, Governor
Erik A. Hooks, Secretary

Timothy D. Moose, Chief Deputy Secretary
William L. Lassiter, Deputy Secretary
Cindy Porterfield, Director

May 4, 2021

Dear Ms. Veit:

Congratulations! The Juvenile Community Programs Section is pleased to announce that Surry/Stokes Friends of Youth has been awarded discretionary funding in the amount of \$575 for FY 2020-2021, for the Stokes County Friends of Youth program! This award is to fund the following:

Agency Request(s)	Awarded Discretionary Funds
10 Tablets @ \$45 each are needed for optional web based counseling and skill building	\$575
5 Prime for Life (Sub Abuse prevention) Workbooks @ \$25 each are needed to provide to youth needing sub abuse prevention or treatment	

As a reminder, discretionary awards for the 2020-2021 are treated as additional JCPC dollars and equipment or capital outlay, valued at \$500 or more with a useful life in excess of one year, must have a cash match. In order to complete the award process, please access NCALLIES, complete a Program Agreement Revision, and prompt your Area Consultant via email once the revision is completed. If you have any questions or need technical assistance to complete the revision process, please contact your consultant.

We are providing this notification of discretionary fund award to your agency to ensure that all local approvals by the JCPC and local county commission boards may be accomplished. However, there may be some modifications to this process locally, given the effects of COVID-19 and direct impacts on public meetings. Please check with your local county government officials to ensure that all local actions taken to complete this process are in accordance with locally approved/adjusted protocols.

Please note the following timeline to ensure timely disbursement of discretionary fund awards:

- **May 7, 2021-** Programs/JCPCs awarded discretionary funds **must submit a Program Agreement Revisions in NCALLIES** for Consultant review.
- **May 28, 2021** – All JCPC approval actions must be finalized. *County approval is required before the expenditure of discretionary funds. Consult with your county officials about any variations in the approval practice due to the coronavirus pandemic. Note: Administrative Code 14B NCAC 11B.0106 states that prior county approval is required for discretionary funds.*

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Raleigh, NC 27699-4212
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Raleigh, NC 27603
Telephone: (919) 733-3388

It does not indicate the specific protocols of the approval. Our DPS policy sets forth local JCPC approval processes. However, the Department is allowing local discretion as to how counties approve requests. We will accept county approvals as the county determines appropriate at this time.

- **June 4, 2021- All Program Agreement Revisions must be locally approved and signed (not just submitted in NCALLIES) via DocuSign.**

Note: Failure to meet the June 4th signature deadline may result in termination of the award of discretionary funds.

Thank you for your continued investment in the youth and families of North Carolina through the valuable services that you offer, particularly during this time of significant challenges for our state and for the youth and families that we serve. It is our hope that this discretionary fund award will further enhance and offer the needed support for your agency to provide continuity of services for our juveniles and their families.

Kind regards,



Cindy Porterfield, Director
Juvenile Community Programs

Cc: JCPC Chairperson
County Finance Officer