

STOKES COUNTY-BUDGET AMENDMENT

BE IT ORDAINED by the Stokes County Board of Commissioners that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2021.

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
	Special Appropriation			
100.5830.690	Stokes Friends of Youth	\$ 111,136.00	\$ 575.00	\$ 111,711.00
	Total	\$ 111,136.00	\$ 575.00	\$ 111,711.00

This budget amendment is justified as follows:

To appropriate discretionary funds from Juvenile Justice Crime Prevention Council for Stokes Friends of Youth

This will result in a net increase of \$575.00 in the expenditures and other financial use to the County's annual budget. To provide the additional revenue for the above, the following revenues will increase. These revenues have already been received or are verified they will be received in this fiscal year.

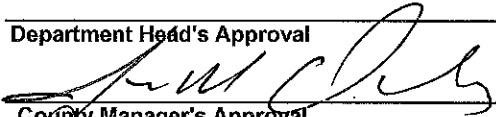
Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
	General Fund			
100.3301.361	Juvenile Crime Prevention Council	\$ 154,133.00	\$ 575.00	\$ 154,708.00
	TOTALS	\$ 154,133.00	\$ 575.00	\$ 154,708.00

SECTION 2. Copies of this amendment shall be furnished to the Clerk of the Board of Commissioners, Budget Officer and to the Finance Director.

Adopted this 24th day of May, 2021.

Verified by the Clerk of the Board \_\_\_\_\_

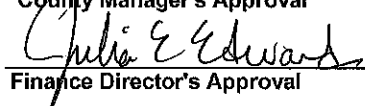
Department Head's Approval



Date

5-18-21

County Manager's Approval



Date

5/18/21

Finance Director's Approval

Date

STOKES COUNTY-BUDGET AMENDMENT

BE IT ORDAINED by the Stokes County Board of Commissioners that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2021.

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
100.5480.001	LIEAP	\$ 258,830.00	\$ 34,763.00	\$ 293,593.00
TOTALS		<u>\$ 258,830.00</u>	<u>\$ 34,763.00</u>	<u>\$ 293,593.00</u>

This budget amendment is justified as follows:

To appropriate funding for the LIEAP program to be administered at the county. 100% Federal funding. See attached authorization

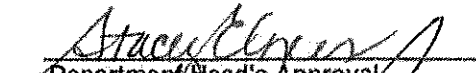
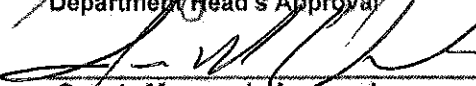
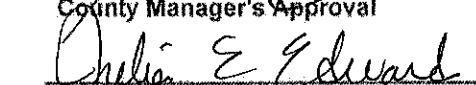
This will result in a net increase of \$34,763.00 in the expenditures and other financial use to the County's annual budget. To provide the additional revenue for the above, the following revenues will increase. These revenues have already been received or are verified they will be received in this fiscal year. budget.

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
100.3301.202	DSS Federal	\$ 2,865,485.00	\$ 34,763.00	\$ 2,900,248.00
TOTALS		<u>\$ 2,865,485.00</u>	<u>\$ 34,763.00</u>	<u>\$ 2,900,248.00</u>

SECTION 2. Copies of this amendment shall be furnished to the Clerk of the Board of Commissioners, Budget Officer and to the Finance Director.

Adopted this 24<sup>th</sup> day of May, 2021

Verified by the Clerk of the Board

	<u>5/17/2021</u>
Department Head's Approval	Date
	<u>5-19-21</u>
County Manager's Approval	Date
	<u>5/18/21</u>
Finance Director's Approval	Date

\$129.74		300	249			\$40.31	\$10,037.19		
\$129.74	Stokes	400	190	655		\$53.75	\$10,212.50		FY 2021
\$129.74		500	216			\$67.19	\$14,513.04		
\$1,261.19		300	470			\$40.31	\$18,945.70		
\$1,261.19	Surry	400	411	1329		\$53.75	\$22,091.25		FY 2021
\$1,261.19		500	448			\$67.19	\$30,101.12		
\$14,832.86		300	85			\$40.31	\$2,620.15		
\$14,832.86	Swain	400	83	210		\$53.75	\$4,461.25		FY 2021
\$14,832.86		500	62			\$67.19	\$4,165.76		
\$6,329.77		300	176			\$40.31	\$7,094.56		
\$6,329.77	Transylvania	400	156	457		\$53.75	\$8,331.25		FY 2021
\$6,329.77		500	126			\$67.19	\$8,465.94		
\$73.55		300	47			\$40.31	\$1,894.57		
\$73.55	Tyrrell	400	31	122		\$53.75	\$1,666.25		FY 2021
\$73.55		500	44			\$67.19	\$2,956.36		
\$135,750.48		300	290			\$40.31	\$11,689.90		
\$135,750.48	Union	400	364	1185		\$53.75	\$19,565.00		FY 2021
\$135,750.48		500	531			\$67.19	\$35,677.89		
\$123.70		300	446			\$40.31	\$17,937.95		
\$123.70	Vance	400	531	1467		\$53.75	\$28,541.25		FY 2021
\$123.70		500	491			\$67.19	\$32,990.29		
\$512,419.88		300	1437			\$40.31	\$57,925.47		
\$512,419.88	Wake	400	2066	5345		\$53.75	\$112,660.00		FY 2021
\$512,419.88		500	1812			\$67.19	\$121,748.28		
\$0.34		300	194			\$40.31	\$7,820.14		
\$0.34	Warren	400	177	614		\$53.75	\$9,513.75		FY 2021
\$0.34		500	243			\$67.19	\$16,327.17		
\$38,922.98		300	164			\$40.31	\$6,610.84		
\$38,922.98	Washington	400	169	439		\$53.75	\$8,546.25		FY 2021
\$38,922.98		500	118			\$67.19	\$7,794.04		
\$32,589.27		300	163			\$40.31	\$6,570.53		
\$32,589.27	Watauga	400	171	466		\$53.75	\$9,191.25		FY 2021
\$32,589.27		500	122			\$67.19	\$8,197.18		
\$136,149.00		300	636			\$40.31	\$25,637.16		
\$136,149.00	Wayna	400	712	2108		\$53.75	\$38,270.00		FY 2021
\$136,149.00		500	760			\$67.19	\$51,064.40		
\$2,482.90		300	510			\$40.31	\$20,558.10		
\$2,482.90	Wilkes	400	480	1368		\$53.75	\$25,800.00		FY 2021
\$2,482.90		500	378			\$67.19	\$25,397.82		
\$808.84		300	503			\$40.31	\$20,275.93		
\$808.84	Wilson	400	495	1787		\$53.75	\$26,606.25		FY 2021
\$808.84		500	789			\$67.19	\$53,012.91		
\$58,697.26		300	136			\$40.31	\$5,441.85		
\$58,697.26	Yadkin	400	96	329		\$53.75	\$5,108.25		FY 2021
\$58,697.26		500	99			\$67.19	\$6,651.81		
\$44.15		300	176			\$40.31	\$7,094.56		
\$44.15	Yancey	400	231	487		\$53.75	\$12,416.25		FY 2021
\$44.15		500	80			\$67.19	\$5,375.20		
\$7,013,372.46			129,580	129,580		\$	7,000,299.08	\$	13,073.38



NC DEPARTMENT OF  
**HEALTH AND  
HUMAN SERVICES**

ROY COOPER • Governor

MANDY COHEN, MD, MPH • Secretary

SUSAN OSBORNE • Assistant Secretary for County Operations for  
Human Services

May 7, 2021

Dear County Directors of Social Services

**Attention:** Energy Administrators, Managers & Supervisors

**Subject:** Low Income Energy Assistance Program (LIEAP) One-time Supplement

**Priority:** Information & Action

The purpose of this letter is to provide information regarding the one-time LIEAP supplement. The supplement will be calculated by a formula based on the household's previously approved LIEAP payment amount. NC FAST will send a system generated notice to the household informing them of the supplement and of the supplement amount. The **Energy One Time Supplement Report** will be available in NC FAST on **May 18, 2021**.

We know that does not leave a lot of time for the budgets to be approved and checks to be drafted and sent prior to the end of the month. Attached to this letter is a spreadsheet that identifies the total amount of money each county will be allocated. The report breaks the total amount down into the supplement amounts per category for each county. We are hoping that counties will be able to use this spreadsheet to amend your budgets. In addition, we are advising counties to use the **NFOMD023M - Energy Payment Request Detail Report** in NC FAST starting today to identify customers who have previously received a LIEAP payment so that you can proactively start the check writing process. **Once allocations are released in NC FAST on May 18<sup>th</sup>, counties can issue checks to the vendors for payment.**

To use the **NFOMD023M - Energy Payment Request Detail Report**:

- The **NFOMD023M - Energy Payment Request Detail Report** can be exported in an Excel sheet and printed out.
- This report contains information such Provider, Account Holder Name, Account Number, Benefit Amount, Fund Source, and Application Reference Number.
- **Note:** If a payment has not been created then the Payment Request Reference Number will **NOT** display on this report.
- Use the LIEAP amount the applicant was issued in comparison to these amounts below to determine the supplement amount the applicant will receive:
  - \$300 benefit received = supplement will be \$40.31
  - \$400 benefit received = supplement will be \$53.75
  - \$500 benefit received = supplement will be \$67.19

Attached is a screenshot of where to find the **NFOMD023M - Energy Payment Request Detail Report** in NC FAST.

On May 18, 2021, a new report in FAST Help titled "Energy One Time Supplement Report" will be available. The report will also be available in NC FAST under Energy Report titled "NFOMD023P - Energy One Time Supplement Report". This report can be used to compare information from the NFOMD023M - Energy Payment Request Detail to ensure correct payments. Both reports will list all households receiving the one time supplement.

If payments are not processed on your counties May service report, they will be deducted from your counties State Fiscal Year 2021-2022 allocations. Job aids regarding the one-time supplement are available in FAST Help titled Energy-Payment Requests and Check Recording Process.

If you have any questions, please contact Operational Support Team (OST) at [DSS.Policy.Questions@dhhs.nc.gov](mailto:DSS.Policy.Questions@dhhs.nc.gov)

Sincerely,



Carla L. West, Senior Director for Economic Security  
CLW/js

**EFS-FNSEP-49-2021**

Attachments (2)

NFOMD023M - Energy Payment Request Detail Report Screenshot

One Time Supplement Spreadsheet

STOKES COUNTY-BUDGET AMENDMENT

AMENDMENT NO: 102

BE IT ORDAINED by the Stokes County Board of Commissioners that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2019.

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
100.5310.261	IV-D Incentive Social Services	\$ 35,000.00	\$ 19,297.00	\$ 54,297.00
		-	-	-
		-	-	-
		-	-	-
	TOTALS	<u>\$ 35,000.00</u>	<u>\$ 19,297.00</u>	<u>\$ 54,297.00</u>

This budget amendment is justified as follows:

To appropriate funding for the IV D incentive expense line.  
See attached authorization.

This will result in a net increase of \$19,297.00 in the expenditures and other financial use to the County's annual budget. To provide the additional revenue for the above, the following revenues will increase. These revenues have already been received or are verified they will be received in this fiscal year.

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
100.3301.200	IV-D Incentive	\$ 35,000.00	\$ 19,297.00	\$ 54,297.00
				\$ -
	TOTALS	<u>\$ 35,000.00</u>	<u>\$ 19,297.00</u>	<u>\$ 54,297.00</u>

SECTION 2. Copies of this amendment shall be furnished to the Clerk of the Board of Commissioners, Budget Officer and to the Finance Director.

Adopted this 24<sup>th</sup> day of May, 20 21

Verified by the Clerk of the Board

Stacey Elmes  
 Department Head's Approval 5/17/2021 Date

[Signature]  
 County Manager's Approval 5/19/21 Date

Julia E. Edwards  
 Finance Director's Approval 5/18/21 Date

County	Total	October	November	December	January	February	March	April	May	June	July	Final FY 2018 Settlement	Final FY 2019 Settlement
Mitchell	\$17,550.00	\$765.00	\$765.00	\$765.00	\$765.00	\$765.00	\$765.00	\$765.00	\$765.00	\$765.00	\$765.00	\$5,922.00	\$5,928.00
Montgomery	\$66,146.00	\$2,815.00	\$2,815.00	\$2,815.00	\$2,815.00	\$2,815.00	\$2,815.00	\$2,815.00	\$2,815.00	\$2,815.00	\$2,815.00	\$21,409.00	\$22,217.00
Moore	\$130,177.00	\$5,940.00	\$5,940.00	\$5,940.00	\$5,940.00	\$5,940.00	\$5,940.00	\$5,940.00	\$5,940.00	\$5,940.00	\$5,940.00	\$40,789.00	\$41,918.00
Nash	\$219,114.00	\$10,058.00	\$10,058.00	\$10,058.00	\$10,058.00	\$10,058.00	\$10,058.00	\$10,058.00	\$10,058.00	\$10,058.00	\$10,058.00	\$68,204.00	\$70,446.00
New Hanover	\$786,623.00	\$12,972.00	\$12,972.00	\$12,972.00	\$12,972.00	\$12,972.00	\$12,972.00	\$12,972.00	\$12,972.00	\$12,972.00	\$12,972.00	\$87,252.00	\$95,085.00
Northhampton	\$61,738.00	\$2,938.00	\$2,938.00	\$2,938.00	\$2,938.00	\$2,938.00	\$2,938.00	\$2,938.00	\$2,938.00	\$2,938.00	\$2,938.00	\$12,972.00	\$13,283.00
Onslow	\$482,833.00	\$21,995.00	\$21,995.00	\$21,995.00	\$21,995.00	\$21,995.00	\$21,995.00	\$21,995.00	\$21,995.00	\$21,995.00	\$21,995.00	\$154,646.00	\$154,227.00
Orange	\$135,723.00	\$5,278.00	\$5,278.00	\$5,278.00	\$5,278.00	\$5,278.00	\$5,278.00	\$5,278.00	\$5,278.00	\$5,278.00	\$5,278.00	\$39,308.00	\$39,596.00
Perquimans	\$25,217.00	\$1,198.00	\$1,198.00	\$1,198.00	\$1,198.00	\$1,198.00	\$1,198.00	\$1,198.00	\$1,198.00	\$1,198.00	\$1,198.00	\$7,708.00	\$7,923.00
Person	\$124,247.00	\$5,550.00	\$5,550.00	\$5,550.00	\$5,550.00	\$5,550.00	\$5,550.00	\$5,550.00	\$5,550.00	\$5,550.00	\$5,550.00	\$48,177.00	\$49,177.00
Peters	\$88,072.00	\$3,981.00	\$3,981.00	\$3,981.00	\$3,981.00	\$3,981.00	\$3,981.00	\$3,981.00	\$3,981.00	\$3,981.00	\$3,981.00	\$27,743.00	\$28,481.00
Perquimans	\$31,114.00	\$1,426.00	\$1,426.00	\$1,426.00	\$1,426.00	\$1,426.00	\$1,426.00	\$1,426.00	\$1,426.00	\$1,426.00	\$1,426.00	\$9,311.00	\$10,395.00
Peters	\$92,046.00	\$4,296.00	\$4,296.00	\$4,296.00	\$4,296.00	\$4,296.00	\$4,296.00	\$4,296.00	\$4,296.00	\$4,296.00	\$4,296.00	\$28,784.00	\$28,894.00
Pitt	\$397,484.00	\$18,064.00	\$18,064.00	\$18,064.00	\$18,064.00	\$18,064.00	\$18,064.00	\$18,064.00	\$18,064.00	\$18,064.00	\$18,064.00	\$170,643.00	\$182,330.00
Polk	\$24,300.00	\$999.00	\$999.00	\$999.00	\$999.00	\$999.00	\$999.00	\$999.00	\$999.00	\$999.00	\$999.00	\$8,626.00	\$7,572.00
Randolph	\$226,994.00	\$9,967.00	\$9,967.00	\$9,967.00	\$9,967.00	\$9,967.00	\$9,967.00	\$9,967.00	\$9,967.00	\$9,967.00	\$9,967.00	\$77,235.00	\$70,079.00
Richmond	\$179,259.00	\$8,363.00	\$8,363.00	\$8,363.00	\$8,363.00	\$8,363.00	\$8,363.00	\$8,363.00	\$8,363.00	\$8,363.00	\$8,363.00	\$55,781.00	\$56,574.00
Robeson	\$307,985.00	\$14,489.00	\$14,489.00	\$14,489.00	\$14,489.00	\$14,489.00	\$14,489.00	\$14,489.00	\$14,489.00	\$14,489.00	\$14,489.00	\$93,954.00	\$98,079.00
Rockingham	\$148,965.00	\$6,915.00	\$6,915.00	\$6,915.00	\$6,915.00	\$6,915.00	\$6,915.00	\$6,915.00	\$6,915.00	\$6,915.00	\$6,915.00	\$46,009.00	\$47,636.00
Rowan	\$248,207.00	\$11,127.00	\$11,127.00	\$11,127.00	\$11,127.00	\$11,127.00	\$11,127.00	\$11,127.00	\$11,127.00	\$11,127.00	\$11,127.00	\$78,973.00	\$80,218.00
Rutherford	\$134,833.00	\$6,178.00	\$6,178.00	\$6,178.00	\$6,178.00	\$6,178.00	\$6,178.00	\$6,178.00	\$6,178.00	\$6,178.00	\$6,178.00	\$41,079.00	\$44,330.00
Sampson	\$157,474.00	\$7,115.00	\$7,115.00	\$7,115.00	\$7,115.00	\$7,115.00	\$7,115.00	\$7,115.00	\$7,115.00	\$7,115.00	\$7,115.00	\$48,772.00	\$51,782.00
Scotland	\$150,739.00	\$7,172.00	\$7,172.00	\$7,172.00	\$7,172.00	\$7,172.00	\$7,172.00	\$7,172.00	\$7,172.00	\$7,172.00	\$7,172.00	\$43,529.00	\$40,840.00
Stanly	\$90,535.00	\$4,113.00	\$4,113.00	\$4,113.00	\$4,113.00	\$4,113.00	\$4,113.00	\$4,113.00	\$4,113.00	\$4,113.00	\$4,113.00	\$28,527.00	\$25,737.00
Stokes	\$61,776.00	\$2,819.00	\$2,819.00	\$2,819.00	\$2,819.00	\$2,819.00	\$2,819.00	\$2,819.00	\$2,819.00	\$2,819.00	\$2,819.00	\$19,527.00	\$19,209.00
Surry	\$84,940.00	\$3,770.00	\$3,770.00	\$3,770.00	\$3,770.00	\$3,770.00	\$3,770.00	\$3,770.00	\$3,770.00	\$3,770.00	\$3,770.00	\$27,688.00	\$27,147.00
Swain	\$15,589.00	\$653.00	\$653.00	\$653.00	\$653.00	\$653.00	\$653.00	\$653.00	\$653.00	\$653.00	\$653.00	\$4,769.00	\$5,670.00
Transylvania	\$34,131.00	\$1,642.00	\$1,642.00	\$1,642.00	\$1,642.00	\$1,642.00	\$1,642.00	\$1,642.00	\$1,642.00	\$1,642.00	\$1,642.00	\$12,545.00	\$12,550.00
Tyrell	\$9,961.00	\$464.00	\$464.00	\$464.00	\$464.00	\$464.00	\$464.00	\$464.00	\$464.00	\$464.00	\$464.00	\$2,541.00	\$3,708.00
Union	\$239,198.00	\$11,083.00	\$11,083.00	\$11,083.00	\$11,083.00	\$11,083.00	\$11,083.00	\$11,083.00	\$11,083.00	\$11,083.00	\$11,083.00	\$74,583.00	\$75,891.00
Vance	\$197,946.00	\$8,250.00	\$8,250.00	\$8,250.00	\$8,250.00	\$8,250.00	\$8,250.00	\$8,250.00	\$8,250.00	\$8,250.00	\$8,250.00	\$41,892.00	\$45,454.00
Wake	\$1,783,823.00	\$53,372.00	\$53,372.00	\$53,372.00	\$53,372.00	\$53,372.00	\$53,372.00	\$53,372.00	\$53,372.00	\$53,372.00	\$53,372.00	\$370,371.00	\$380,976.00
Warren	\$54,349.00	\$2,441.00	\$2,441.00	\$2,441.00	\$2,441.00	\$2,441.00	\$2,441.00	\$2,441.00	\$2,441.00	\$2,441.00	\$2,441.00	\$18,269.00	\$18,546.00
Washington	\$41,073.00	\$1,959.00	\$1,959.00	\$1,959.00	\$1,959.00	\$1,959.00	\$1,959.00	\$1,959.00	\$1,959.00	\$1,959.00	\$1,959.00	\$12,722.00	\$12,879.00
Watauga	\$43,226.00	\$1,910.00	\$1,910.00	\$1,910.00	\$1,910.00	\$1,910.00	\$1,910.00	\$1,910.00	\$1,910.00	\$1,910.00	\$1,910.00	\$13,845.00	\$14,001.00
Wayne	\$327,998.00	\$14,972.00	\$14,972.00	\$14,972.00	\$14,972.00	\$14,972.00	\$14,972.00	\$14,972.00	\$14,972.00	\$14,972.00	\$14,972.00	\$96,510.00	\$111,713.00
Wilkes	\$98,767.00	\$4,683.00	\$4,683.00	\$4,683.00	\$4,683.00	\$4,683.00	\$4,683.00	\$4,683.00	\$4,683.00	\$4,683.00	\$4,683.00	\$30,082.00	\$30,821.00
Wilson	\$220,443.00	\$10,063.00	\$10,063.00	\$10,063.00	\$10,063.00	\$10,063.00	\$10,063.00	\$10,063.00	\$10,063.00	\$10,063.00	\$10,063.00	\$71,303.00	\$66,688.00
Yadkin	\$48,607.00	\$2,329.00	\$2,329.00	\$2,329.00	\$2,329.00	\$2,329.00	\$2,329.00	\$2,329.00	\$2,329.00	\$2,329.00	\$2,329.00	\$14,136.00	\$15,839.00
Yancey	\$15,491.00	\$748.00	\$748.00	\$748.00	\$748.00	\$748.00	\$748.00	\$748.00	\$748.00	\$748.00	\$748.00	\$4,478.00	\$5,080.00
Total	\$17,050,285.00	\$777,778.00	\$777,778.00	\$777,778.00	\$777,778.00	\$777,778.00	\$777,778.00	\$777,778.00	\$777,778.00	\$777,778.00	\$777,778.00	\$5,789,659.00	\$5,897,401.00

STOKES COUNTY-BUDGET AMENDMENT

BE IT ORDAINED by the Stokes County Board of Commissioners that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2021.

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
	Animal Control			
100.4380.351	Maint. & Repairs Auto	\$ 3,500.00	\$ 3,000.00	\$ 6,500.00
	Contingency			
100.9910.000	Contingency	\$ 161,642.00	\$ (3,000.00)	\$ 158,642.00
	<b>Total</b>	<b>\$ 165,142.00</b>	<b>\$ -</b>	<b>\$ 165,142.00</b>

This budget amendment is justified as follows:

To transfer funds from contingency to outfit surplus van for Animal Control.

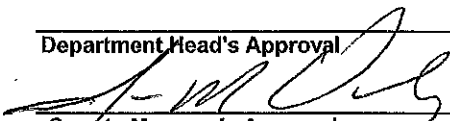

This will result in a net increase of \$0.00 in the expenditures and other financial use to the County's annual budget. To provide the additional revenue for the above, the following revenues will increase. These revenues have already been received or are verified they will be received in this fiscal year.

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
	General Fund			
	<b>TOTALS</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

SECTION 2. Copies of this amendment shall be furnished to the Clerk of the Board of Commissioners, Budget Officer and to the Finance Director.

Adopted this 24th day of May, 2021.

Verified by the Clerk of the Board \_\_\_\_\_

Department Head's Approval	_____	Date	_____
			5-19-21
County Manager's Approval	_____	Date	_____
			5/19/21
Finance Director's Approval	_____	Date	_____



STOKES COUNTY-BUDGET AMENDMENT

BE IT ORDAINED by the Stokes County Board of Commissioners that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2021.

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
	Sheriff's Office			
100.4310.351	Maint. & Repairs Auto	\$ 102,843.00	\$ 969.00	\$ 103,812.00
	Planning			
100.4910.351	Maint. & Repairs Auto	\$ 2,000.00	\$ 365.00	\$ 2,365.00
	Total	\$ 104,843.00	\$ 1,334.00	\$ 106,177.00

This budget amendment is justified as follows:

To appropriate insurance claim funds to repair vehicle for Planning and Sheriff's Office.



This will result in a net increase of \$1,334.00 in the expenditures and other financial use to the County's annual budget. To provide the additional revenue for the above, the following revenues will increase. These revenues have already been received or are verified they will be received in this fiscal year.

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
	General Fund			
100.3839.850	Insurance Claims	\$ 29,942.00	\$ 1,334.00	\$ 31,276.00
	TOTALS	\$ 29,942.00	\$ 1,334.00	\$ 31,276.00

SECTION 2. Copies of this amendment shall be furnished to the Clerk of the Board of Commissioners, Budget Officer and to the Finance Director.

Adopted this 24th day of May, 2021

Verified by the Clerk of the Board \_\_\_\_\_

Department Head's Approval	Date
	5-19-21
County Manager's Approval	Date
	5/19/21
Finance Director's Approval	Date