

STOKES COUNTY-BUDGET AMENDMENT

BE IT ORDAINED by the Stokes County Board of Commissioners that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2022.

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
GENERAL FUND				
Sheriff's Office				
100.4310.000	Salaries & Wages	\$ 2,500,878.00	\$ 24,188.00	\$ 2,525,066.00
100.4310.090	Social Security	\$ 186,840.00	\$ 1,500.00	\$ 188,340.00
100.4310.091	Medicare Tax	\$ 43,697.00	\$ 351.00	\$ 44,048.00
100.4310.100	Retirement	\$ 298,907.00	\$ 2,913.00	\$ 301,820.00
100.4310.102	401K 5%	\$ 114,796.00	\$ 1,210.00	\$ 116,006.00
100.4310.110	Health Insurance	\$ 433,340.00	\$ 4,514.00	\$ 437,854.00
100.4310.111	Dental Insurance	\$ 19,267.00	\$ 201.00	\$ 19,468.00
100.4310.130	Unemployment	\$ 14,560.00	\$ 242.00	\$ 14,802.00
100.4310.171	Term Life	\$ 3,932.00	\$ 41.00	\$ 3,973.00
Contingency				
100.9910.000	Contingency	\$ 150,287.00	\$ (30,160.00)	\$ 120,127.00
Total		<u>\$ 3,766,504.00</u>	<u>\$ 5,000.00</u>	<u>\$ 3,771,504.00</u>

This budget amendment is justified as follows:

To appropriate and transfer fund to hire (1) deputies for court facility security.

This will result in a net increase of \$5,500.00 in the expenditures and other financial use to the County's annual budget. To provide the additional revenue for the above, the following revenues will increase. These revenues have already been received or are verified they will be received in this fiscal year.

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
GENERAL FUND				
100.3323.200	Count Cost & Fees-Facility	\$ 55,000.00	\$ 5,500.00	\$ 60,500.00
TOTALS		<u>\$ 55,000.00</u>	<u>\$ 5,500.00</u>	<u>\$ 60,500.00</u>

SECTION 2. Copies of this amendment shall be furnished to the Clerk of the Board of Commissioners, Budget Officer and to the Finance Director.

Adopted this 22th day of November, 2021.

Verified by the Clerk of the Board

*Ambler N. Brown*

Department Head's Approval

*[Signature]*

Date

11-16-21

County Manager's Approval

*Julia E. Edwards*

Date

11/16/21

Finance Director's Approval

Date