

STOKES COUNTY-BUDGET AMENDMENT

BE IT ORDAINED by the Stokes County Board of Commissioners that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2022.

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
Service District Fund				
209.4340.510	Capital Outlay Equipment	\$ 60,671.00	\$ 53,580.00	\$ 114,251.00
	Total	<u>\$ 60,671.00</u>	<u>\$ 53,580.00</u>	<u>\$ 114,251.00</u>

This budget amendment is justified as follows:

To appropriate Service District fund fund balance to replace the Fire House software. This is the cost for all the departments in the services district to get a group rate instead of individual rates.

This will result in a net increase of \$53,580.00 in the expenditures and other financial use to the County's annual budget. To provide the additional revenue for the above, the following revenues will increase. These revenues have already been received or are verified they will be received in this fiscal year.

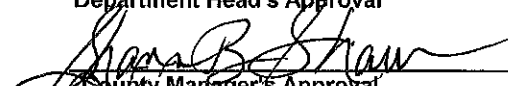
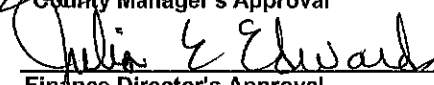
Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
Service District Fund				
209.3991.000	Fund Balance	\$ 60,671.00	\$ 53,580.00	\$ 114,251.00
	TOTALS	<u>\$ 60,671.00</u>	<u>\$ 53,580.00</u>	<u>\$ 114,251.00</u>

SECTION 2. Copies of this amendment shall be furnished to the Clerk of the Board of Commissioners, Budget Officer and to the Finance Director.

Adopted this 14th day of March, 2022.

Verified by the Clerk of the Board



Department Head's Approval	Date
	3-8-22
County Manager's Approval	Date
	3/8/22
Finance Director's Approval	Date