

STOKES COUNTY-BUDGET AMENDMENT

BE IT ORDAINED by the Stokes County Board of Commissioners that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2019.

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

| Account Number | ACCOUNT DESCRIPTION | CURRENT BUDGETED AMOUNT | INCREASE (DECREASE) | AS AMENDED |
|----------------|--------------------------|-------------------------|---------------------|-----------------|
| | Jail | | | |
| 100.4320.000 | Salaries & Wages | \$ 1,055,817.00 | \$ 8,750.00 | \$ 1,064,567.00 |
| | Emergency Communications | | | |
| 100.4325.000 | Salaries & Wages | \$ 491,688.00 | \$ 2,205.00 | \$ 493,893.00 |
| | Social Services | | | |
| 100.5310.000 | Salaries & Wages | \$ 2,644,410.00 | \$ 13,277.00 | \$ 2,657,687.00 |
| | Contingency | | | |
| 100.9910.100 | Leave Contingency | \$ 69,442.00 | \$ (24,232.00) | \$ 45,210.00 |
| | Total | \$ 4,261,357.00 | \$ - | \$ 4,261,357.00 |

This budget amendment is justified as follows:

To transfer funds from leave payoff contingency for retired, resigned, terminated and comp time over limit payoff as of 01/03/20.

This will result in a net increase of \$0.00 in the expenditures and other financial use to the County's annual budget. To provide the additional revenue for the above, the following revenues will increase. These revenues have already been received or are verified they will be received in this fiscal year.

| Account Number | ACCOUNT DESCRIPTION | CURRENT BUDGETED AMOUNT | INCREASE (DECREASE) | AS AMENDED |
|----------------|---------------------|-------------------------|---------------------|------------|
| | General Fund | | | |
| | | | | \$ - |
| | | | | \$ - |
| | TOTALS | \$ - | \$ - | \$ - |

SECTION 2. Copies of this amendment shall be furnished to the Clerk of the Board of Commissioners, Budget Officer and to the Finance Director.

Adopted this 13th day of January, 2020.

Verified by the Clerk of the Board

N/A
Department Head's Approval

Date

[Signature]
County Manager's Approval

1-3-20
Date

[Signature]
Finance Director's Approval

1/3/20
Date

STOKES COUNTY-BUDGET AMENDMENT

BE IT ORDAINED by the Stokes County Board of Commissioners that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2020.

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

| Account Number | ACCOUNT DESCRIPTION | CURRENT BUDGETED AMOUNT | INCREASE (DECREASE) | AS AMENDED |
|----------------|-----------------------------|-------------------------|---------------------|------------------|
| | General Fund | | | |
| | Sheriff's Office | | | |
| 100.4310.022 | Salaries & Wages SRO | \$ 184,000.00 | \$ 149,999.00 | \$ 333,999.00 |
| | Total | \$ 184,000.00 | \$ 149,999.00 | \$ 333,999.00 |
| | School Current Expense Fund | | | |
| 112.5911.000 | Current Expense | \$ 13,093,003.00 | \$ 50,000.00 | \$ 13,143,003.00 |
| | | \$ 13,093,003.00 | \$ 50,000.00 | \$ 13,143,003.00 |

This budget amendment is justified as follows:

To appropriate grant received by the Board of Education for elementary school SRO of \$99,999 match funds for grant \$50,000.

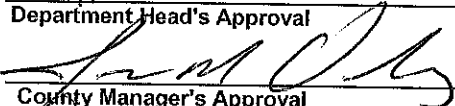
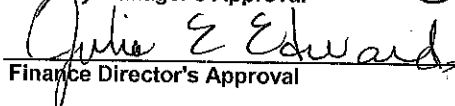
This will result in a net increase of \$199,999.00 in the expenditures and other financial use to the County's annual budget. To provide the additional revenue for the above, the following revenues will increase. These revenues have already been received or are verified they will be received in this fiscal year.

| Account Number | ACCOUNT DESCRIPTION | CURRENT BUDGETED AMOUNT | INCREASE (DECREASE) | AS AMENDED |
|----------------|-----------------------------|-------------------------|---------------------|---------------|
| | General Fund | | | |
| 100.3431.421 | School Resource Officer BOE | \$ 344,178.00 | \$ 149,999.00 | \$ 494,177.00 |
| | Total | \$ 344,178.00 | \$ 149,999.00 | \$ 494,177.00 |
| | School Current Expense Fund | | | |
| 100.3991.000 | Fund Balance Appropriated | \$ - | \$ 50,000.00 | \$ 50,000.00 |
| | Total | \$ - | \$ 50,000.00 | \$ 50,000.00 |

SECTION 2. Copies of this amendment shall be furnished to the Clerk of the Board of Commissioners, Budget Officer and to the Finance Director.

Adopted this 13th day of January, 2020

Verified by the Clerk of the Board

| | |
|---|--------|
| N/A | |
| Department Head's Approval | Date |
|  | 1-3-20 |
| County Manager's Approval | Date |
|  | 1/3/20 |
| Finance Director's Approval | Date |

Stokes County
Schools

Bryan Taylor <bryan.taylor@stokes.k12.nc.us>

**Comment Added: Stokes County Schools (850) Regular Local School District -
Stokes County - 2020 - Safe Schools - Rev 0 - History Log**

2 messages

NCCCIP.NoReply@egrantsmanagement.com
<NCCCIP.NoReply@egrantsmanagement.com>
To: bryan.taylor@stokes.k12.nc.us

Thu, Dec 12, 2019 at 3:03
PM

4 December 2019

Stokes County Schools

RE: 2019-NC School Safety Grants

On behalf of Superintendent Mark Johnson, it is my pleasure to inform you that the Department of Public Instructions – Center for Safer Schools has approved your application for funding under the FY 2019 NC School Safety Grant Program, please see the award amounts below.

- School Resource Officers 2018-19 (Year 2 Funding) **\$56,000.00** (If applicable)
- School Resource Officers 2019-20 **\$99,999.00** *Match 50,000*
- School Safety Equipment 2019-20 **\$0.00**
- Student in Crisis Services 2019-20 **\$0.00**
- School Safety Training Grants 2019-20 **\$0.00**

Enclosed you will find the Grant Award Conditions document. This award is subject to all administrative and financial requirements, including the timely submission of all financial and programmatic reports, and the resolution of all interim audit findings. Should you not adhere to these requirements, you will be in violation of the terms of this agreement and the award will be subject to termination for cause or other administrative action as appropriate.

If you have questions regarding this award, please contact:

Karen W. Fairley, Center for Safer Schools at 919.807.3633 or

by email at schoolsafetygrants@dpi.nc.gov

Congratulations, and we look forward to working with you.

Cordially,

NC Department of Public Instruction- Center for Safer Schools

Enclosures: Conditions for NC School Safety Grant Program

Bryan Taylor <bryan.taylor@stokes.k12.nc.us>
To: Brad Rice <brad.rice@stokes.k12.nc.us>

Thu, Dec 12, 2019 at 3:52 PM

FYI

[Quoted text hidden]

--

Bryan W. Taylor, Ed.D.
Assistant Superintendent
Stokes County Schools

Julia Edwards

From: Lanette Moore <lanette.moore@stokes.k12.nc.us>
Sent: Thursday, January 2, 2020 10:16 AM
To: Julia Edwards
Subject: NC School Safety Grant Program

CAUTION: This email originated from outside of the County Network. Do not click links or open attachments unless you recognize the sender and know the content is safe.

The school system has received approval of the NC School Safety Grant in the amount of \$99,999.00 for school resource officers for elementary and middle schools. This grant requires a match on the basis of \$2.00 in State Funds for every \$1.00 Non-State Funds. The school system will be required to report proof of the match.

Please see the attachment for additional information. Let me know if you need additional information.

Thank you.

--

Lanette A. Moore
Executive Director of Finance
Stokes County Schools
P.O. Box 50
Danbury, NC 27016

lanette.moore@stokes.k12.nc.us

(336)593-8146 ext.221
fax (336)593-2319

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Stokes County
Schools

Bryan Taylor <bryan.taylor@stokes.k12.nc.us>

NC School Safety Grant Programs

1 message

Karen Everett <Karen.Everett@dpi.nc.gov>

Thu, Dec 19, 2019 at 1:06 PM

Again, congratulations on receiving monies from the NC School Safety Grant Program. The new program administrator Karen W. Fairley, JD. is working diligently to make this process with the minimal amount of work for the districts. Unfortunately, you may have already received and signed a Conditions for NC School Safety Grant Program form. If so, my apologies but there had to be some corrections done and we are now attaching the revised version. Please have your authorizing official complete the form and return it to schoolsafetygrants@dpi.nc.gov. Thank you for all that you do for the children of NC and if you have any questions or concerns, please feel free to contact us.

Please have in before you go on your holiday break. Thank you again,

Karen

Karen L. Everett

School Climate Advisor

Center for Safer Schools

Department of Public Instruction

O: 919.807.3494

Visit us on the web at <https://dpi.nc.gov>. All e-mail correspondence to and from this address is subject to the North Carolina Public Records Law, which may result in monitoring and disclosure to third parties, including law enforcement.

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**Conditions of School Safety Grants 2019-20.pdf**

49K

Conditions for NC School Safety Grant Program

NC Department of Public Instructions- Center for Safer Schools

Match Requirements

If you receive a grant for a SRO, this grant requires a match on the basis of two dollars (\$2.00) in State funds for every one dollar (\$1.00) in non-State funds., please ensure that you provide this office with proof of said match within (10) ten business days after receipt of this award letter. Also, SRO match documentation will be required at reporting. Please note SRO funding can only be used for elementary and middle school per *NCGS House Bill 75 / SL 2019-222*

PART III. SCHOOL SAFETY GRANTS PROGRAMS

SECTION 3.1 (e) Award of Funds. -- From funds made available for grants for school resource officers, the Superintendent of Public Instruction shall award grants to qualifying public school units for school resource officers in **elementary and middle schools**, as follows...

Working with Community Partners

If you are working with a community partner, please ensure that you collect and maintain all financial documents related to your NC School Safety Grants funded project. Documentation includes (but not exhaustive) EIN, DUNS and MOUs with the community partner organizations.

Travel

Out-of-state travel is prohibited with this funding. If your organization does not have an "in-state" travel policy, you may follow the state of North Carolina's Travel Policy and the IRS rate for ground travel. please refer to OSBM's <https://www.osbm.nc.gov/budman5-travel-policies> policy on travel. Your travel policy must not exceed the allowable State rate effective July 1, 2019 allowances for mileage and per diem. The IRS rate for ground travel is \$.58 cents/mile, beginning January 1, 2019. State rates for lodging: \$75.10 per night for in-state lodging. State rates for meals: \$39.40 per day for in-state meals.

Conditions for NC School Safety Grant Program
NC Department of Public Instructions- Center for Safer Schools

Reporting Requirements

The first report will be due on Wednesday 4 March 2020 at 5:00 pm (EST).
Instructions and reporting questions will be sent no later than Friday 17 January 2020.

**Please note that all monies must be encumbered on or before 30 June 2020.
Exceptions cannot be made.**

Please have your authorizing official sign below to indicate that you understand the above and agree to the terms and return it via email to schoolsafetygrants@dpi.nc.gov.

Authorizing Official Name and Title

Date of Signature

Printed Name of Authorizing Official

LEA Name & Number

STOKES COUNTY-BUDGET AMENDMENT

BE IT ORDAINED by the Stokes County Board of Commissioners that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2020.

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

| Account Number | ACCOUNT DESCRIPTION | CURRENT BUDGETED AMOUNT | INCREASE (DECREASE) | AS AMENDED |
|----------------|---------------------------|-------------------------|---------------------|---------------|
| | Social Services | | | |
| 100.5310.440 | Misc Contractual Services | \$ 15,000.00 | \$ 20,000.00 | \$ 35,000.00 |
| 100.5410.002 | Tanf Emergency Assistance | 120,000.00 | (20,000.00) | 100,000.00 |
| | | - | - | - |
| | TOTALS | \$ 135,000.00 | \$ - | \$ 135,000.00 |

This budget amendment is justified as follows:

To transfer funds for increase in contractual services for IV-E/MOE eligible clients.

This will result in a net increase of \$0.00 in the expenditures and other financial use to the County's annual budget. To provide the additional revenue for the above, the following revenues will increase. These revenues have already been received or are verified they will be received in this fiscal year.

| Account Number | ACCOUNT DESCRIPTION | CURRENT BUDGETED AMOUNT | INCREASE (DECREASE) | AS AMENDED |
|----------------|---------------------|-------------------------|---------------------|------------|
| | | \$ - | \$ - | \$ - |
| | TOTALS | \$ - | \$ - | \$ - |

SECTION 2. Copies of this amendment shall be furnished to the Clerk of the Board of Commissioners, Budget Officer and to the Finance Director.

Adopted this 13th day of January, 20 20

Verified by the Clerk of the Board

Stacey S. Elmer
Department Head's Approval

12/31/19
Date

[Signature]
County Manager's Approval

1-2-20
Date

Julie E. Edwards
Finance Director's Approval

1/2/20
Date

STOKES COUNTY-BUDGET AMENDMENT

BE IT ORDAINED by the Stokes County Board of Commissioners that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2020.

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

| Account Number | ACCOUNT DESCRIPTION | CURRENT BUDGETED AMOUNT | INCREASE (DECREASE) | AS AMENDED |
|----------------|-----------------------|-------------------------|---------------------|----------------------|
| | Sheriff's Office | | | |
| 100.4310.351 | Maint. & Repairs Auto | \$ 101,940.00 | \$ 4,576.00 | \$ 106,516.00 |
| | | <u>\$ 101,940.00</u> | <u>\$ 4,576.00</u> | <u>\$ 106,516.00</u> |

This budget amendment is justified as follows:

To appropriation funds from insurance claim for vehicle accident.

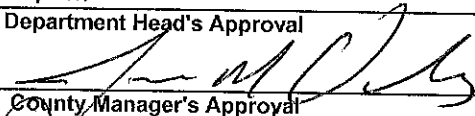
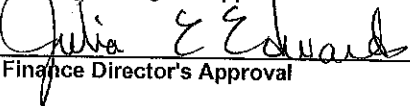
This will result in a net increase of \$4,576.00 in the expenditures and other financial use to the County's annual budget. To provide the additional revenue for the above, the following revenues will increase. These revenues have already been received or are verified they will be received in this fiscal year.

| Account Number | ACCOUNT DESCRIPTION | CURRENT BUDGETED AMOUNT | INCREASE (DECREASE) | AS AMENDED |
|----------------|---------------------|-------------------------|---------------------|---------------------|
| | GENERAL FUND | | | |
| 100.3839.850 | Insurance Claims | \$ 40,233.00 | \$ 4,576.00 | \$ 44,809.00 |
| | | | | \$ - |
| | TOTALS | <u>\$ 40,233.00</u> | <u>\$ 4,576.00</u> | <u>\$ 44,809.00</u> |

SECTION 2. Copies of this amendment shall be furnished to the Clerk of the Board of Commissioners, Budget Officer and to the Finance Director.

Adopted this 13th day of January, 2020.

Verified by the Clerk of the Board

| | |
|---|--------|
| N/A | |
| Department Head's Approval | Date |
|  | 1-3-20 |
| County Manager's Approval | Date |
|  | 1/3/20 |
| Finance Director's Approval | Date |

STOKES COUNTY-BUDGET AMENDMENT

BE IT ORDAINED by the Stokes County Board of Commissioners that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2020.

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

| Account Number | ACCOUNT DESCRIPTION | CURRENT BUDGETED AMOUNT | INCREASE (DECREASE) | AS AMENDED |
|----------------|----------------------|-------------------------|---------------------|--------------|
| 100.4330.510 | Equipment | \$ 80,823.00 | \$ 7,705.00 | \$ 88,528.00 |
| | Emergency Management | \$ 80,823.00 | \$ 7,705.00 | \$ 88,528.00 |

This budget amendment is justified as follows:

To appropriate federal fines and forfeiture funds for the outfitting of the command trailer.

This will result in a net increase of \$7,705.00 in the expenditures and other financial use to the County's annual budget. To provide the additional revenue for the above, the following revenues will increase. These revenues have already been received or are verified they will be received in this fiscal year.

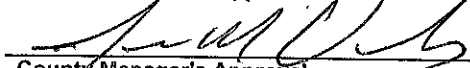
| Account Number | ACCOUNT DESCRIPTION | CURRENT BUDGETED AMOUNT | INCREASE (DECREASE) | AS AMENDED |
|----------------|-----------------------------|-------------------------|---------------------|--------------|
| 100.3301.411 | Federal Fines & Forfeitures | \$ 2,600.00 | \$ 7,705.00 | \$ 10,305.00 |
| | TOTALS | \$ 2,600.00 | \$ 7,705.00 | \$ 10,305.00 |

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Adopted this 13th day of January, 2020.

Verified by the Clerk of the Board

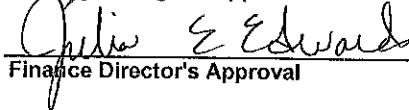
Department Head's Approval



Date

1-3-20

County Manager's Approval



Date

1/3/20

Finance Director's Approval

Date

STOKES COUNTY-BUDGET AMENDMENT

BE IT ORDAINED by the Stokes County Board of Commissioners that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2020.

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

| Account Number | ACCOUNT DESCRIPTION | CURRENT BUDGETED AMOUNT | INCREASE (DECREASE) | AS AMENDED |
|----------------|---------------------|-------------------------|---------------------|--------------|
| 100.5310.511 | Equipment | \$ - | \$ 2,949.00 | \$ 2,949.00 |
| | Social Services | | | |
| | Contingency | | | |
| 100.9910.000 | Contingency | \$ 32,774.00 | \$ (2,949.00) | \$ 29,825.00 |
| | | \$ 32,774.00 | \$ - | \$ 32,774.00 |

This budget amendment is justified as follows:

To transfer funds for the purchase of office pro and other computer items. Invoice should have been paid in fiscal year 2018.19, but the invoices were not received for payment. This is to pay the account so it will be current.

This will result in a net increase of \$0.00 in the expenditures and other financial use to the County's annual budget. To provide the additional revenue for the above, the following revenues will increase. These revenues have already been received or are verified they will be received in this fiscal year.

| Account Number | ACCOUNT DESCRIPTION | CURRENT BUDGETED AMOUNT | INCREASE (DECREASE) | AS AMENDED |
|----------------|---------------------|-------------------------|---------------------|------------|
| | GENERAL FUND | | | |
| | TOTALS | \$ - | \$ - | \$ - |

SECTION 2. Copies of this amendment shall be furnished to the Clerk of the Board of Commissioners, Budget Officer and to the Finance Director.

Adopted this 13th day of January, 2020

Verified by the Clerk of the Board

N/A
Department Head's Approval

Date

[Signature]
County Manager's Approval

1-3-20
Date

[Signature]
Finance Director's Approval

1/3/20
Date

STOKES COUNTY-BUDGET AMENDMENT

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| Account Number | ACCOUNT DESCRIPTION | CURRENT BUDGETED AMOUNT | INCREASE (DECREASE) | AS AMENDED |
|----------------|--------------------------|-------------------------|----------------------|----------------------|
| | General Fund | | | |
| | Public Buildings | | | |
| 100.4190.590 | Improvements | \$ 455,312.00 | \$ 130,712.00 | \$ 586,024.00 |
| | | <u>\$ 455,312.00</u> | <u>\$ 130,712.00</u> | <u>\$ 586,024.00</u> |
| | Capital Reserve Fund | | | |
| 201.4190.013 | Public Buildings | \$ 316,019.00 | \$ (130,712.00) | \$ 185,307.00 |
| 201.9810.000 | Transfer to General Fund | \$ 463,084.00 | \$ 130,712.00 | \$ 593,796.00 |
| | | <u>\$ 779,103.00</u> | <u>\$ -</u> | <u>\$ 779,103.00</u> |

This budget amendment is justified as follows:

To transfer funds from Capital Reserve Fund for the remainder of the paving projects.

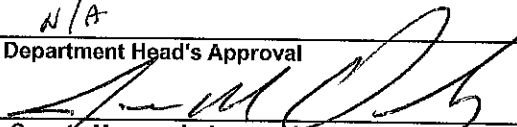
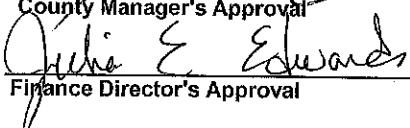
This will result in a net increase of \$130,712.00 in the expenditures and other financial use to the County's annual budget. To provide the additional revenue for the above, the following revenues will increase. These revenues have already been received or are verified they will be received in this fiscal year.

| Account Number | ACCOUNT DESCRIPTION | CURRENT BUDGETED AMOUNT | INCREASE (DECREASE) | AS AMENDED |
|----------------|------------------------------------|-------------------------|----------------------|----------------------|
| | GENERAL FUND | | | |
| 100.3982.960 | Transfer from Capital Reserve Fund | \$ 463,084.00 | \$ 130,712.00 | \$ 593,796.00 |
| | TOTALS | <u>\$ 463,084.00</u> | <u>\$ 130,712.00</u> | <u>\$ 593,796.00</u> |

SECTION 2. Copies of this amendment shall be furnished to the Clerk of the Board of Commissioners, Budget Officer and to the Finance Director.

Adopted this 13th day of January, 2020.

Verified by the Clerk of the Board

| | |
|---|--------|
| N/A | |
| Department Head's Approval | Date |
|  | 1-3-20 |
| County Manager's Approval | Date |
|  | 1/3/20 |
| Finance Director's Approval | Date |

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|--------------------------------|----------------------------|-------------------------|---------------------|------------------------|
| General Fund | | | | |
| Public Buildings | | | | |
| 100.4190.350 | Maint. & Repairs Equipment | \$ 40,000.00 | \$ 40,000.00 | \$ 80,000.00 |
| Forsyth Tech | | | | |
| 100.5920.000 | Salaries & Wages | \$ 106,173.00 | \$ (3,000.00) | \$ 103,173.00 |
| 100.5920.260 | Departmental Supplies | \$ 10,000.00 | \$ 10,000.00 | \$ 20,000.00 |
| 100.5920.440 | Misc. Contractual Services | \$ 7,500.00 | \$ 10,000.00 | \$ 17,500.00 |
| Contingency | | | | |
| 100.9910.000 | Contingency | \$ 29,825.00 | \$ (25,000.00) | \$ 4,825.00 |
| | | <u>\$ 193,498.00</u> | <u>\$ 32,000.00</u> | <u>\$ 225,498.00</u> |
| New School/F. Tech Fund | | | | |
| 211.9820.000 | Transfer to General Fund | \$ 2,953,860.00 | \$ 17,000.00 | \$ 2,970,860.00 |
| | | <u>\$ 2,953,860.00</u> | <u>\$ 17,000.00</u> | <u>\$ 2,970,860.00</u> |

This budget amendment is justified as follows:

To transfer and appropriate funds for Public Buildings maintenance of equipment from contingency and miscellaneous revenue and for Forsyth Tech supplies and contractual services due to new facility.

This will result in a net increase of \$32,000.00 in the expenditures and other financial use to the County's annual budget. To provide the additional revenue for the above, the following revenues will increase. These revenues have already been received or are verified they will be received in this fiscal year.

| Account Number | ACCOUNT DESCRIPTION | CURRENT BUDGETED AMOUNT | INCREASE (DECREASE) | AS AMENDED |
|---------------------|---------------------------------------|-------------------------|---------------------|------------------------|
| GENERAL FUND | | | | |
| 100.3982.970 | Transfer from New School/F. Tech Fund | \$ 2,953,860.00 | \$ 17,000.00 | \$ 2,970,860.00 |
| 100.3839.000 | Miscellaneous Revenue | \$ 62,069.00 | \$ 15,000.00 | \$ 77,069.00 |
| | TOTALS | <u>\$ 3,015,929.00</u> | <u>\$ 32,000.00</u> | <u>\$ 3,047,929.00</u> |

SECTION 2. Copies of this amendment shall be furnished to the Clerk of the Board of Commissioners, Budget Officer and to the Finance Director.

Adopted this 13th day of January, 2020.

Verified by the Clerk of the Board

N/A
Department Head's Approval

Date

[Signature]
County Manager's Approval

1-6-20
Date

[Signature]
Finance Director's Approval

1-6-20
Date