

April 28 , 2025

SCOPE Program Budget Presentation

Opioid Settlement Funds FY 25/26

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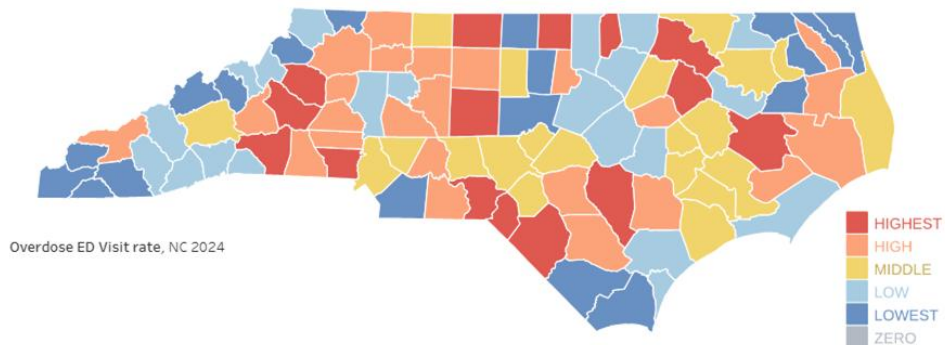
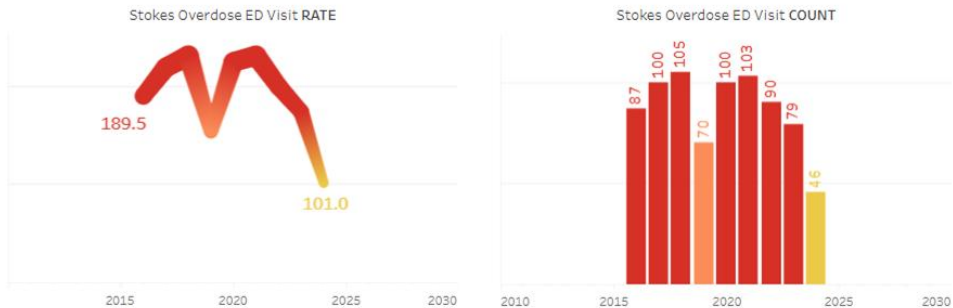
How's it going?

- Overdose Death data lags behind program. Current available statistics are from 2023.
- ED Overdose Visit Rate is a more current value and fell 42% in 2024.
- Between Oct 2023 and April 2024, 6 doses of Narcan were dispersed to the public or agencies.....between April 2024 and today, 346 doses
- All 3 community paramedics, peer support specialist, and coordinator attended NCACC NC Summit on Reducing Overdose in March 2025
- Now carrying xylazine/fentanyl test strips over 200 dispersed as of March 2025
- Peer Support specialist averages 15 patients daily between appointments, phone calls, and texts
- 289 visits to SCOPE website since October 2024
- 6,301 views in last 90 days of SCOPE Facebook Page; 120 followers to page; 75% of views are from non-followers
- MAT related appointments at health department have increased by 592% with attendance rate remaining roughly 75% since peer support services offered

The **Overdose ED Visit** rate in **Stokes** was **101.0** per 100,000 residents in **2024**, representing **46.00** ED visits for an overdose.

Compare (Δ): This rate is among the **MIDDLE** rates seen in NC.

Trend (→): This rate is a **-42% change** over the prior Year.



Proposed Amendments to Resolutions

- Extend Community Paramedic funding through 2030 (runs out in June 2025) as evidenced by decrease in ED Overdose visits in 2024.
- Extend Peer Support Specialist funding through 2030 (runs out in June 2025) to obtain data related to peer support in Stokes County
- Increase Accountability and Recovery Court funding by \$6000 yearly to cover training budget and data management system as evidenced by requirement for MIS and budget amendment in February 2025
- Add second contract Peer Support Specialist through July 1, 2026 to support other county agencies and continue MAT program support at current level.

FY 2024/2025

Spending

- Payroll: \$152,413.30 (Coordinator, CP, ARC)
- Professional Services (Contract Peer Support): \$17,835.00
- Departmental Supplies: \$61.88
- Training: \$4,790.20
- Telephone: \$1,002.69
- Equipment Capitalized: \$949.95
- Equipment Non-Capitalized: \$2,715.54
- TOTAL SPENT 2024-2025: \$163,392.81

FY 2025/2026 Proposed Budget

- Increase training budget for all positions to \$3,000 yearly; LCSW position (not filled) to \$2,000 (this covers lodging, travel, reimbursement, and registrations)
- Add management information system to ARC Coordinator budget (required by administrative office of the courts (\$500 initial fee; \$2,000 yearly)
- Increase printing for peer support specialist position to \$500 and departmental supplies to \$1,000
- Increase departmental supplies for Opioid Coordinator to \$1,200 and add medical supplies line item for \$500
- Add another contract Peer Support Specialist to program for \$53,213

What's Next?



- Accountability and Recovery Court Coordinator will attend All Rise Conference in May of 2025.
- Overdose Awareness Day Event will tentatively be held October 10, 2025.
- Still networking and seeking out a licensed clinical social worker, we've received no applications but is posted on multiple sites.
- Accountability and Recovery Court slated to begin accepting referrals in July
- Continuing community outreach by narcan trainings, event volunteerism, and partnering with local groups

Website:

scopeprogram.my.canva.site

Facebook Page:

<https://www.facebook.com/profile.php?id=61563934752025>