

STOKES COUNTY-BUDGET AMENDMENT

BE IT ORDAINED by the Stokes County Board of Commissioners that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2021.

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
100.5100.000	SALARIES	\$ 487,978.00	\$ 40,000.00	\$ 527,978.00
100.5100.230	MEDICAL SUPPLIES	\$ 7,000.00	\$ 70,204.00	\$ 77,204.00
100.5100.180	PROFESSIONAL SERVICES	\$ 16,000.00	\$ 29,000.00	\$ 45,000.00
	TOTALS	<u>\$ 510,978.00</u>	<u>\$ 139,204.00</u>	<u>\$ 650,182.00</u>

This budget amendment is justified as follows:

The Health Department received funds through the state to assist with COVID-19 related activities, such as enhancing detection, surveillance, and testing.

These funds will be used to pay salaries for employees working on COVID-19 response, including those who are responsible for enhancing detection, surveillance, and testing. These funds will also be used to purchase rapid COVID-19 tests and additional PPE that will be needed to provide testing. In addition to using these funds for salary and testing supplies, these funds will also be used to provide an interpreter to assist with contact tracing.

This will result in a net increase of \$139,204.00 in the expenditures and other financial use to the County's annual budget. To provide the additional revenue for the above, the following revenues will increase. These revenues have already been received or are verified they will be received in this fiscal year and must be expended by 6/30/21.

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
100.3301.256	HEALTH COVID-19 CARES ACT	\$ 27,614.00	\$ 139,204.00	\$ 166,818.00
	TOTALS	<u>\$ 27,614.00</u>	<u>\$ 27,614.00</u>	<u>\$ 166,818.00</u>

SECTION 2. Copies of this amendment shall be furnished to the Clerk of the Board of Commissioners, Budget Officer and to the Finance Director.

Adopted this _____ day of October, 2020.

Verified by the Clerk of the Board


 Department Head's Approval _____ Date 10/6/20

County Manager's Approval _____ Date

Finance Director's Approval _____ Date