

STOKES COUNTY-BUDGET AMENDMENT

BE IT ORDAINED by the Stokes County Board of Commissioners that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2020

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
100.5860.263	Department of Insurance SHIP MIPPA Grant	\$ 5,337.00	\$ 3,306.00	\$ 8,643.00
				\$ -
				\$ -
				\$ -
				\$ -
	Total	\$ 5,337.00	\$ 3,306.00	\$ 8,643.00

This budget amendment is justified as follows:
 To appropriate funding from the annual SHIP MIPPA Grant
 From the Department of Insurance

This will result in a net increase of \$3,306.00 in the expenditures and other financial use to the County's annual budget. To provide the additional revenue for the above, the following revenues will increase. These revenues have already been received or are verified they will be received in this fiscal year.

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
100.5860.366	NC Dept. of Insurance (SHIP) MIPPA Grant	\$ 5,337.00	\$ 3,306.00	\$ 8,643.00
				\$ -
				\$ -
				\$ -
				\$ -
	TOTALS	\$ 5,337.00	\$ 3,306.00	\$ 8,643.00

SECTION 2. Copies of this amendment shall be furnished to the Clerk of the Board of Commissioners, Budget Officer and to the Finance Director.

Adopted this 12th day of April, 2021

Verified by the Clerk of the Board _____

<i>Nicky East</i> Nicky East	3/18/2021
Department Head's Approval	Date
<i>[Signature]</i>	4-6-21
County Manager's Approval	Date
<i>Julie E. Edwards</i>	4/5/21
Finance Director's Approval	Date

STOKES COUNTY-BUDGET AMENDMENT

BE IT ORDAINED by the Stokes County Board of Commissioners that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2021.

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
100.4310.000	Salaries	\$ 2,339,634.00	\$ (10,000.00)	\$ 2,329,634.00
100.4310.511	Equipment Non-Capitalized	\$ 83,800.00	\$ 10,000.00	\$ 93,800.00
	TOTALS	\$ 2,423,434.00	\$ -	\$ 2,423,434.00

This budget amendment is justified as follows:
To purchase 6 mobile radio for our marked patrol vehicles.

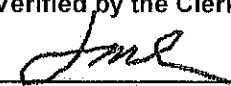
This will result in a net increase of \$0.00 in the expenditures and other financial use to the County's annual budget. To provide the additional revenue for the above, the following revenues will increase. These revenues have already been received or are verified they will be received in this fiscal year.

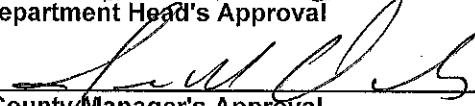
Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
	TOTALS	\$ -	\$ -	\$ -

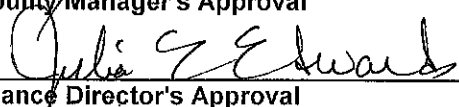
SECTION 2. Copies of this amendment shall be furnished to the Clerk of the Board of Commissioners, Budget Officer and to the Finance Director.

Adopted this 12th day of April, 2021.

Verified by the Clerk of the Board _____


 Department Head's Approval _____ Date 3-18-2021


 County Manager's Approval _____ Date 4-6-21


 Finance Director's Approval _____ Date 4/5/21

STOKES COUNTY-BUDGET AMENDMENT

BE IT ORDAINED by the Stokes County Board of Commissioners that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2021.

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
GENERAL FUND				
Sheriff's Office				
100.4310.000	Salaries & Wages	\$ 2,324,634.00	\$ 6,514.00	\$ 2,331,148.00
Forsyth Tech				
100.5920.000	Salaries & Wages	\$ 108,992.00	\$ 351.00	\$ 109,343.00
Public Buildings				
100.4190.000	Salaries & Wages	\$ 326,401.00	\$ 3,508.00	\$ 329,909.00
Contingency				
100.9910.100	Leave Contingency	\$ 47,016.00	\$ (10,373.00)	\$ 36,643.00
Total		\$ 2,807,043.00	\$ -	\$ 2,807,043.00
REGIONAL SEWER FUND				
501.7140.000	Salaries & Wages	\$ 36,254.00	\$ 1,052.00	\$ 37,306.00
501.7140.250	Auto Supplies	\$ 2,000.00	\$ (1,052.00)	\$ 948.00
		\$ 38,254.00	\$ -	\$ 38,254.00
Danbury Water Fund				
502.7140.000	Salaries & Wages	\$ 36,254.00	\$ 1,052.00	\$ 37,306.00
		\$ 36,254.00	\$ 1,052.00	\$ 37,306.00

This budget amendment is justified as follows:

To transfer funds from leave payoff contingency for retired, resigned, terminated and comp time over limit payoff as of 03/31/21.

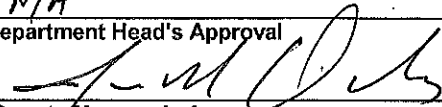
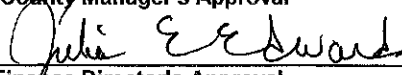
This will result in a net increase of \$1,052.00 in the expenditures and other financial use to the County's annual budget. To provide the additional revenue for the above, the following revenues will increase. These revenues have already been received or are verified they will be received in this fiscal year.

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
Danbury Water Fund				
502.3714.630	Water Fees	\$ 130,000.00	\$ 1,052.00	\$ 131,052.00
TOTALS		\$ 130,000.00	\$ 1,052.00	\$ 131,052.00

SECTION 2. Copies of this amendment shall be furnished to the Clerk of the Board of Commissioners, Budget Officer and to the Finance Director.

Adopted this 12th day of April, 2021.

Verified by the Clerk of the Board

n/a Department Head's Approval	Date
 County Manager's Approval	4-6-21 Date
 Finance Director's Approval	4/6/21 Date

STOKES COUNTY-BUDGET AMENDMENT

BE IT ORDAINED by the Stokes County Board of Commissioners that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2021.

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
100.4190.590	Improvements Public Building	\$ 63,872.00	\$ 18,000.00	\$ 81,872.00
100.9910.000	Contingency Contingency	\$ 226,755.00	\$ (18,000.00)	\$ 208,755.00
	Total	\$ 290,627.00	\$ -	\$ 290,627.00

This budget amendment is justified as follows:

To transfer funds from contingency for the roof on the EMS station #5 on Hospice Drive.

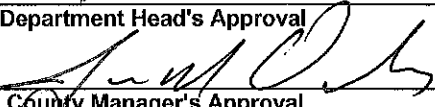
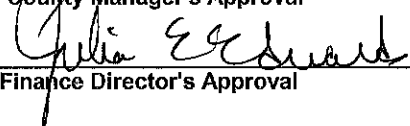
This will result in a net increase of \$0.00 in the expenditures and other financial use to the County's annual budget. To provide the additional revenue for the above, the following revenues will increase. These revenues have already been received or are verified they will be received in this fiscal year.

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
	General Fund			\$ -
	TOTALS	\$ -	\$ -	\$ -

SECTION 2. Copies of this amendment shall be furnished to the Clerk of the Board of Commissioners, Budget Officer and to the Finance Director.

Adopted this 12th day of April, 2021

Verified by the Clerk of the Board

NA
 Department Head's Approval _____ Date _____

 County Manager's Approval _____ Date 4-6-21

 Finance Director's Approval _____ Date 4/6/21

STOKES COUNTY-BUDGET AMENDMENT

BE IT ORDAINED by the Stokes County Board of Commissioners that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2021.

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
	Social Services-Public Assistance			
100.5470.006	Foster Care-Cardinal	\$ -	\$ 579,300.00	\$ 579,300.00
	Total	\$ -	\$ 579,300.00	\$ 579,300.00

This budget amendment is justified as follows:

To appropriate funding from Cardinal Innovations to assist with hard to place children and any other areas that might be needed in dealing with foster children.

This will result in a net increase of \$579,300.00 in the expenditures and other financial use to the County's annual budget. To provide the additional revenue for the above, the following revenues will increase. These revenues have already been received or are verified they will be received in this fiscal year.

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
	General Fund			
100.3540.422	Foster Care-Cardinal	\$ -	\$ 579,300.00	\$ 579,300.00
	TOTALS	\$ -	\$ 579,300.00	\$ 579,300.00

SECTION 2. Copies of this amendment shall be furnished to the Clerk of the Board of Commissioners, Budget Officer and to the Finance Director.

Adopted this 12th day of April, 2021

Verified by the Clerk of the Board

<i>Stacey S. Elmer</i>	
Department Head's Approval	Date 4/6/2021
<i>[Signature]</i>	
County Manager's Approval	Date 4-6-21
<i>Julio E. Edward</i>	
Finance Director's Approval	Date 4/6/21

STOKES COUNTY-BUDGET AMENDMENT

BE IT ORDAINED by the Stokes County Board of Commissioners that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2021.

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
	General Fund			
See Attachment		\$ 15,797,751.00	\$ 351,293.00	\$ 16,149,044.00
	Total	<u>\$ 15,797,751.00</u>	<u>\$ 351,293.00</u>	<u>\$ 16,149,044.00</u>
	Sewer Fund			
See Attachment		\$ 43,292.00	\$ 1,365.00	\$ 44,657.00
		<u>\$ 43,292.00</u>	<u>\$ 1,365.00</u>	<u>\$ 44,657.00</u>
	Danbury Water Fund			
See Attachment		\$ 43,604.00	\$ 1,365.00	\$ 44,969.00
		<u>\$ 43,604.00</u>	<u>\$ 1,365.00</u>	<u>\$ 44,969.00</u>
	Health Title XIX Fund			
See Attachment		\$ 676,978.00	\$ 15,757.00	\$ 692,735.00
		<u>\$ 676,978.00</u>	<u>\$ 15,757.00</u>	<u>\$ 692,735.00</u>

This budget amendment is justified as follows:

To appropriate funds for the salary study approved 02/08/21 effective pay period beginning 03/20/21 in the amount \$369,780.

This will result in a net increase of \$369,780.00 in the expenditures and other financial use to the County's annual budget. To provide the additional revenue for the above, the following revenues will increase. These revenues have already been received or are verified they will be received in this fiscal year.

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
	General Fund			
100.3301.202	DSS-Federal	\$ 2,791,719.00	\$ 43,766.00	\$ 2,835,485.00
100.3301.203	DSS-State	\$ 159,850.00	\$ 2,964.00	\$ 162,814.00
100.3344.410	Register of Deeds Fees	\$ 170,000.00	\$ 5,339.00	\$ 175,339.00
100.3345.410	Inspections Buildings	\$ 65,000.00	\$ 5,019.00	\$ 70,019.00
100.3518.410	Inspections Health	\$ 78,000.00	\$ 7,903.00	\$ 85,903.00
100.3231.000	1% Art 39 Sales Tax	\$ 2,340,000.00	\$ 186,302.00	\$ 2,526,302.00
100.3232.000	1/2 cent Art 40 Sales Tax	\$ 1,990,000.00	\$ 100,000.00	\$ 2,090,000.00
	TOTALS	<u>\$ 7,594,569.00</u>	<u>\$ 351,293.00</u>	<u>\$ 7,945,862.00</u>
	Sewer Fund			
501.3714.630	Sewer Fees	\$ 126,650.00	\$ 1,365.00	\$ 128,015.00
	TOTALS	<u>\$ 126,650.00</u>	<u>\$ 1,365.00</u>	<u>\$ 128,015.00</u>
	Danbury Water Fund			
502.3714.630	Water Fees	\$ 131,650.00	\$ 1,365.00	\$ 133,015.00
		<u>\$ 131,650.00</u>	<u>\$ 1,365.00</u>	<u>\$ 133,015.00</u>
	Health Title XIX Fund			
110.3839.000	Miscellaneous Revenue	\$ 64,500.00	\$ 15,757.00	\$ 80,257.00
		<u>\$ 64,500.00</u>	<u>\$ 15,757.00</u>	<u>\$ 80,257.00</u>

SECTION 2. Copies of this amendment shall be furnished to the Clerk of the Board of Commissioners, Budget Officer and to the Finance Director.

Adopted this 12th day of April, 2021

Verified by the Clerk of the Board

n/a

Department Head's Approval	_____	Date	_____
County Manager's Approval	<i>[Signature]</i>	Date	4/6/21
Finance Director's Approval	<i>[Signature]</i>	Date	4/6/21

STOKES COUNTY-BUDGET AMENDMENT

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Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
Administration				
100.4120.000	Salaries & Wages	\$ 153,363.00	\$ 7,181.00	\$ 160,544.00
100.4120.090	Social Security Tax	\$ 9,695.00	\$ 445.00	\$ 10,140.00
100.4120.091	Medicare Tax	\$ 2,267.00	\$ 104.00	\$ 2,371.00
100.4120.100	Retirement	\$ 15,998.00	\$ 735.00	\$ 16,733.00
100.4120.101	401K	\$ 1,544.00	\$ 72.00	\$ 1,616.00
Human Resources				
100.4121.000	Salaries & Wages	\$ 90,576.00	\$ 6,937.00	\$ 97,513.00
100.4121.090	Social Security Tax	\$ 5,226.00	\$ 430.00	\$ 5,656.00
100.4121.091	Medicare Tax	\$ 1,222.00	\$ 101.00	\$ 1,323.00
100.4121.100	Retirement	\$ 9,274.00	\$ 710.00	\$ 9,984.00
100.4121.101	401K	\$ 823.00	\$ 69.00	\$ 892.00
Finance				
100.4130.000	Salaries & Wages	\$ 220,541.00	\$ 7,179.00	\$ 227,720.00
100.4130.090	Social Security Tax	\$ 13,674.00	\$ 445.00	\$ 14,119.00
100.4130.091	Medicare Tax	\$ 3,198.00	\$ 104.00	\$ 3,302.00
100.4130.100	Retirement	\$ 22,562.00	\$ 435.00	\$ 22,997.00
100.4130.101	401K	\$ 2,156.00	\$ 72.00	\$ 2,228.00
Purchasing				
100.4131.000	Salaries & Wages	\$ 67,302.00	\$ 2,263.00	\$ 69,565.00
100.4131.090	Social Security Tax	\$ 4,142.00	\$ 140.00	\$ 4,282.00
100.4131.091	Medicare Tax	\$ 969.00	\$ 33.00	\$ 1,002.00
100.4131.100	Retirement	\$ 6,936.00	\$ 232.00	\$ 7,168.00
100.4131.101	401K	\$ 659.00	\$ 23.00	\$ 682.00
Tax Administration				
100.4140.000	Salaries & Wages	\$ 393,493.00	\$ 13,421.00	\$ 406,914.00
100.4140.090	Social Security Tax	\$ 24,210.00	\$ 832.00	\$ 25,042.00
100.4140.091	Medicare Tax	\$ 5,662.00	\$ 195.00	\$ 5,857.00
100.4140.100	Retirement	\$ 40,186.00	\$ 1,373.00	\$ 41,559.00
100.4140.101	401K	\$ 3,697.00	\$ 134.00	\$ 3,831.00
GIS/Mapping				
100.4141.000	Salaries & Wages	\$ 129,885.00	\$ 6,231.00	\$ 136,116.00
100.4141.090	Social Security Tax	\$ 8,047.00	\$ 386.00	\$ 8,433.00
100.4141.091	Medicare Tax	\$ 1,883.00	\$ 90.00	\$ 1,973.00
100.4141.100	Retirement	\$ 13,304.00	\$ 638.00	\$ 13,942.00
100.4141.101	401K	\$ 1,268.00	\$ 62.00	\$ 1,330.00
Revaluation				
100.4142.000	Salaries & Wages	\$ 151,392.00	\$ 1,561.00	\$ 152,953.00
100.4142.090	Social Security Tax	\$ 9,656.00	\$ 97.00	\$ 9,753.00
100.4142.091	Medicare Tax	\$ 2,265.00	\$ 23.00	\$ 2,288.00
100.4142.100	Retirement	\$ 16,000.00	\$ 166.00	\$ 16,166.00
100.4142.101	401K	\$ 1,431.00	\$ 16.00	\$ 1,447.00
Election				
100.4170.000	Salaries & Wages	\$ 92,707.00	\$ 3,888.00	\$ 96,595.00
100.4170.090	Social Security Tax	\$ 6,071.00	\$ 241.00	\$ 6,312.00
100.4170.091	Medicare Tax	\$ 1,421.00	\$ 56.00	\$ 1,477.00
100.4170.100	Retirement	\$ 9,518.00	\$ 398.00	\$ 9,916.00
100.4170.101	401K	\$ 891.00	\$ 39.00	\$ 930.00
Register of Deeds				
100.4180.000	Salaries & Wages	\$ 125,392.00	\$ 3,990.00	\$ 129,382.00
100.4180.020	Salaries & Wages-Part Time	\$ 11,571.00	\$ 501.00	\$ 12,072.00
100.4180.090	Social Security Tax	\$ 8,507.00	\$ 278.00	\$ 8,785.00
100.4180.091	Medicare Tax	\$ 1,984.00	\$ 65.00	\$ 2,049.00
100.4180.100	Retirement	\$ 14,175.00	\$ 460.00	\$ 14,635.00
100.4180.101	401K	\$ 1,220.00	\$ 45.00	\$ 1,265.00

STOKES COUNTY-BUDGET AMENDMENT

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Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
Public Buildings				
100.4190.000	Salaries & Wages	\$ 326,401.00	\$ 9,612.00	\$ 336,013.00
100.4190.090	Social Security Tax	\$ 20,833.00	\$ 596.00	\$ 21,429.00
100.4190.091	Medicare Tax	\$ 4,872.00	\$ 139.00	\$ 5,011.00
100.4190.100	Retirement	\$ 34,374.00	\$ 984.00	\$ 35,358.00
100.4190.101	401K	\$ 1,500.00	\$ 96.00	\$ 1,596.00
Information Systems				
100.4210.000	Salaries & Wages	\$ 177,717.00	\$ 4,873.00	\$ 182,590.00
100.4210.090	Social Security Tax	\$ 11,614.00	\$ 302.00	\$ 11,916.00
100.4210.091	Medicare Tax	\$ 2,717.00	\$ 71.00	\$ 2,788.00
100.4210.100	Retirement	\$ 19,164.00	\$ 499.00	\$ 19,663.00
100.4210.101	401K	\$ 1,748.00	\$ 49.00	\$ 1,797.00
Vehicle Maintenance				
100.4250.000	Salaries & Wages	\$ 84,442.00	\$ 1,372.00	\$ 85,814.00
100.4250.090	Social Security Tax	\$ 6,451.00	\$ 85.00	\$ 6,536.00
100.4250.091	Medicare Tax	\$ 1,509.00	\$ 20.00	\$ 1,529.00
100.4250.100	Retirement	\$ 9,621.00	\$ 141.00	\$ 9,762.00
100.4250.101	401K	\$ 825.00	\$ 14.00	\$ 839.00
Sheriff's Office				
100.4310.000	Salaries & Wages	\$ 2,324,634.00	\$ 42,830.00	\$ 2,367,464.00
100.4310.090	Social Security Tax	\$ 173,658.00	\$ 2,655.00	\$ 176,313.00
100.4310.091	Medicare Tax	\$ 40,614.00	\$ 621.00	\$ 41,235.00
100.4310.100	Retirement	\$ 254,849.00	\$ 4,621.00	\$ 259,470.00
100.4310.101	401K	\$ 1,525.00	\$ 37.00	\$ 1,562.00
100.4310.102	401K 5%	\$ 102,183.00	\$ 1,959.00	\$ 104,142.00
Jail				
100.4320.000	Salaries & Wages	\$ 1,174,964.00	\$ 11,594.00	\$ 1,186,558.00
100.4320.090	Social Security Tax	\$ 79,210.00	\$ 719.00	\$ 79,929.00
100.4320.091	Medicare Tax	\$ 18,525.00	\$ 168.00	\$ 18,693.00
100.4320.100	Retirement	\$ 120,336.00	\$ 1,200.00	\$ 121,536.00
100.4320.101	401K	\$ 2,500.00	\$ 50.00	\$ 2,550.00
100.4320.102	401K 5%	\$ 9,005.00	\$ 115.00	\$ 9,120.00
District Resource Center				
100.4321.000	Salaries & Wages	\$ 106,796.00	\$ 5,824.00	\$ 112,620.00
100.4321.090	Social Security Tax	\$ 7,306.00	\$ 361.00	\$ 7,667.00
100.4321.091	Medicare Tax	\$ 1,710.00	\$ 84.00	\$ 1,794.00
100.4321.100	Retirement	\$ 10,637.00	\$ 596.00	\$ 11,233.00
100.4321.101	401K	\$ 1,088.00	\$ 58.00	\$ 1,146.00
Emergency Communications				
100.4325.000	Salaries & Wages	\$ 515,461.00	\$ 8,193.00	\$ 523,654.00
100.4325.090	Social Security Tax	\$ 43,702.00	\$ 508.00	\$ 44,210.00
100.4325.091	Medicare Tax	\$ 10,221.00	\$ 119.00	\$ 10,340.00
100.4325.100	Retirement	\$ 63,106.00	\$ 839.00	\$ 63,945.00
100.4325.101	401K	\$ 4,000.00	\$ 82.00	\$ 4,082.00
Emergency Management				
100.4330.000	Salaries & Wages	\$ 65,108.00	\$ 1,386.00	\$ 66,494.00
100.4330.090	Social Security Tax	\$ 4,037.00	\$ 86.00	\$ 4,123.00
100.4330.091	Medicare Tax	\$ 944.00	\$ 20.00	\$ 964.00
100.4330.100	Retirement	\$ 6,762.00	\$ 142.00	\$ 6,904.00
100.4330.101	401K	\$ 647.00	\$ 14.00	\$ 661.00
Fire Marshal				
100.4340.000	Salaries & Wages	\$ 194,803.00	\$ 3,147.00	\$ 197,950.00
100.4340.090	Social Security Tax	\$ 12,533.00	\$ 195.00	\$ 12,728.00
100.4340.091	Medicare Tax	\$ 2,932.00	\$ 46.00	\$ 2,978.00
100.4340.100	Retirement	\$ 21,081.00	\$ 322.00	\$ 21,403.00
100.4340.101	401K	\$ 2,850.00	\$ 32.00	\$ 2,882.00

STOKES COUNTY-BUDGET AMENDMENT

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Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
Emergency Medical Services				
100.4370.000	Salaries & Wages	\$ 1,612,191.00	\$ 17,935.00	\$ 1,630,126.00
100.4370.090	Social Security Tax	\$ 156,865.00	\$ 1,112.00	\$ 157,977.00
100.4370.091	Medicare Tax	\$ 36,687.00	\$ 260.00	\$ 36,947.00
100.4370.100	Retirement	\$ 233,125.00	\$ 1,835.00	\$ 234,960.00
100.4370.101	401K	\$ 10,000.00	\$ 150.00	\$ 10,150.00
Animal Control				
100.4380.000	Salaries & Wages	\$ 170,730.00	\$ 2,805.00	\$ 173,535.00
100.4380.090	Social Security Tax	\$ 12,070.00	\$ 174.00	\$ 12,244.00
100.4380.091	Medicare Tax	\$ 2,824.00	\$ 41.00	\$ 2,865.00
100.4380.100	Retirement	\$ 19,458.00	\$ 287.00	\$ 19,745.00
100.4380.101	401K	\$ 400.00	\$ 20.00	\$ 420.00
Solid Waste				
100.4720.000	Salaries & Wages	\$ 236,803.00	\$ 12,351.00	\$ 249,154.00
100.4720.090	Social Security Tax	\$ 28,174.00	\$ 766.00	\$ 28,940.00
100.4720.091	Medicare Tax	\$ 6,589.00	\$ 179.00	\$ 6,768.00
100.4720.100	Retirement	\$ 23,561.00	\$ 1,264.00	\$ 24,825.00
100.4720.101	401K	\$ 1,800.00	\$ 124.00	\$ 1,924.00
Planning				
100.4910.000	Salaries & Wages	\$ 300,943.00	\$ 4,222.00	\$ 305,165.00
100.4910.090	Social Security Tax	\$ 19,465.00	\$ 262.00	\$ 19,727.00
100.4910.091	Medicare Tax	\$ 4,553.00	\$ 61.00	\$ 4,614.00
100.4910.100	Retirement	\$ 32,117.00	\$ 432.00	\$ 32,549.00
100.4910.101	401K	\$ 3,084.00	\$ 42.00	\$ 3,126.00
Economic Development				
100.4920.000	Salaries & Wages	\$ 106,360.00	\$ 5,288.00	\$ 111,648.00
100.4920.090	Social Security Tax	\$ 6,595.00	\$ 328.00	\$ 6,923.00
100.4920.091	Medicare Tax	\$ 1,543.00	\$ 77.00	\$ 1,620.00
100.4920.100	Retirement	\$ 10,882.00	\$ 541.00	\$ 11,423.00
100.4920.101	401K	\$ 1,044.00	\$ 53.00	\$ 1,097.00
Natural Resources				
100.4960.000	Salaries & Wages	\$ 94,662.00	\$ 1,410.00	\$ 96,072.00
100.4960.090	Social Security Tax	\$ 5,870.00	\$ 87.00	\$ 5,957.00
100.4960.091	Medicare Tax	\$ 1,373.00	\$ 20.00	\$ 1,393.00
100.4960.100	Retirement	\$ 9,685.00	\$ 145.00	\$ 9,830.00
100.4960.101	401K	\$ 937.00	\$ 14.00	\$ 951.00
Health Department				
100.5100.000	Salaries & Wages	\$ 717,828.00	\$ 14,046.00	\$ 731,874.00
100.5100.090	Social Security Tax	\$ 34,998.00	\$ 871.00	\$ 35,869.00
100.5100.091	Medicare Tax	\$ 8,185.00	\$ 204.00	\$ 8,389.00
100.5100.100	Retirement	\$ 57,747.00	\$ 1,437.00	\$ 59,184.00
100.5100.101	401K	\$ 3,500.00	\$ 140.00	\$ 3,640.00
Environmental Health				
100.5192.000	Salaries & Wages	\$ 197,535.00	\$ 6,648.00	\$ 204,183.00
100.5192.090	Social Security Tax	\$ 11,039.00	\$ 412.00	\$ 11,451.00
100.5192.091	Medicare Tax	\$ 2,582.00	\$ 96.00	\$ 2,678.00
100.5192.100	Retirement	\$ 20,214.00	\$ 681.00	\$ 20,895.00
100.5192.101	401K	\$ 2,500.00	\$ 66.00	\$ 2,566.00
Social Services				
100.5310.000	Salaries & Wages	\$ 2,743,219.00	\$ 72,522.00	\$ 2,815,741.00
100.5310.090	Social Security Tax	\$ 186,994.00	\$ 4,496.00	\$ 191,490.00
100.5310.091	Medicare Tax	\$ 43,733.00	\$ 1,052.00	\$ 44,785.00
100.5310.100	Retirement	\$ 300,259.00	\$ 7,419.00	\$ 307,678.00
100.5310.101	401K	\$ 27,232.00	\$ 725.00	\$ 27,957.00

STOKES COUNTY-BUDGET AMENDMENT

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Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
Veteran Services				
100.5820.000	Salaries & Wages	\$ 27,303.00	\$ 1,420.00	\$ 28,723.00
100.5820.090	Social Security Tax	\$ 1,693.00	\$ 89.00	\$ 1,782.00
100.5820.091	Medicare Tax	\$ 397.00	\$ 21.00	\$ 418.00
100.5820.100	Retirement	\$ 2,795.00	\$ 146.00	\$ 2,941.00
Senior Services				
100.5860.000	Salaries & Wages	\$ 124,614.00	\$ 4,415.00	\$ 129,029.00
100.5860.030	Salaries & Wages-Permanent PT	\$ 37,718.00	\$ 690.00	\$ 38,408.00
100.5860.090	Social Security Tax	\$ 11,702.00	\$ 317.00	\$ 12,019.00
100.5860.091	Medicare Tax	\$ 2,738.00	\$ 74.00	\$ 2,812.00
100.5860.100	Retirement	\$ 18,372.00	\$ 523.00	\$ 18,895.00
100.5860.101	401K	\$ 750.00	\$ 44.00	\$ 794.00
Forsyth Tech				
100.5920.000	Salaries & Wages	\$ 108,992.00	\$ 1,975.00	\$ 110,967.00
100.5920.090	Social Security Tax	\$ 6,684.00	\$ 122.00	\$ 6,806.00
100.5920.091	Medicare Tax	\$ 1,564.00	\$ 29.00	\$ 1,593.00
100.5920.100	Retirement	\$ 11,028.00	\$ 203.00	\$ 11,231.00
100.5920.101	401K	\$ 500.00	\$ 19.00	\$ 519.00
Parks				
100.6121.000	Salaries & Wages	\$ 12,151.00	\$ 970.00	\$ 13,121.00
100.6121.090	Social Security Tax	\$ 1,457.00	\$ 60.00	\$ 1,517.00
100.6121.091	Medicare Tax	\$ 342.00	\$ 14.00	\$ 356.00
100.6121.100	Retirement	\$ 1,401.00	\$ 100.00	\$ 1,501.00
Arts Council				
100.6150.000	Salaries & Wages	\$ 108,203.00	\$ 5,544.00	\$ 113,747.00
100.6150.090	Social Security Tax	\$ 6,697.00	\$ 344.00	\$ 7,041.00
100.6150.091	Medicare Tax	\$ 1,566.00	\$ 80.00	\$ 1,646.00
100.6150.100	Retirement	\$ 11,051.00	\$ 567.00	\$ 11,618.00
100.6150.101	401K	\$ 600.00	\$ 55.00	\$ 655.00
Total General Fund		<u>\$ 15,797,751.00</u>	<u>\$ 351,293.00</u>	<u>\$ 16,149,044.00</u>
Regional Sewer Fund				
501.7140.000	Salaries & Wages	\$ 36,254.00	\$ 1,148.00	\$ 37,402.00
501.7140.090	Social Security Tax	\$ 2,338.00	\$ 71.00	\$ 2,409.00
501.7140.091	Medicare Tax	\$ 547.00	\$ 17.00	\$ 564.00
501.7140.100	Retirement	\$ 3,857.00	\$ 118.00	\$ 3,975.00
501.7140.101	401K	\$ 296.00	\$ 11.00	\$ 307.00
Total Regional Sewer		<u>\$ 43,292.00</u>	<u>\$ 1,365.00</u>	<u>\$ 44,657.00</u>
Danbury Water Fund				
502.7140.000	Salaries & Wages	\$ 36,254.00	\$ 1,148.00	\$ 37,402.00
502.7140.090	Social Security Tax	\$ 2,434.00	\$ 71.00	\$ 2,505.00
502.7140.091	Medicare Tax	\$ 570.00	\$ 17.00	\$ 587.00
502.7140.100	Retirement	\$ 4,016.00	\$ 118.00	\$ 4,134.00
502.7140.101	401K	\$ 330.00	\$ 11.00	\$ 341.00
Total Danbury Water		<u>\$ 43,604.00</u>	<u>\$ 1,365.00</u>	<u>\$ 44,969.00</u>

STOKES COUNTY-BUDGET AMENDMENT

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Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
Health Title XIX Fund				
Adult Health Program				
110.5101.000	Salaries & Wages	\$ 205,753.00	\$ 4,678.00	\$ 210,431.00
110.5101.090	Social Security Tax	\$ 13,734.00	\$ 290.00	\$ 14,024.00
110.5101.091	Medicare Tax	\$ 3,212.00	\$ 68.00	\$ 3,280.00
110.5101.100	Retirement	\$ 22,660.00	\$ 479.00	\$ 23,139.00
110.5101.101	401K	\$ 1,200.00	\$ 47.00	\$ 1,247.00
Child Health Program				
110.5102.000	Salaries & Wages	\$ 103,501.00	\$ 2,508.00	\$ 106,009.00
110.5102.090	Social Security Tax	\$ 6,974.00	\$ 156.00	\$ 7,130.00
110.5102.091	Medicare Tax	\$ 1,631.00	\$ 36.00	\$ 1,667.00
110.5102.100	Retirement	\$ 11,507.00	\$ 257.00	\$ 11,764.00
110.5102.101	401K	\$ 600.00	\$ 25.00	\$ 625.00
Family Planning Program				
110.5103.000	Salaries & Wages	\$ 182,083.00	\$ 4,306.00	\$ 186,389.00
110.5103.090	Social Security Tax	\$ 12,266.00	\$ 267.00	\$ 12,533.00
110.5103.091	Medicare Tax	\$ 2,869.00	\$ 62.00	\$ 2,931.00
110.5103.100	Retirement	\$ 20,239.00	\$ 441.00	\$ 20,680.00
110.5103.101	401K	\$ 1,000.00	\$ 43.00	\$ 1,043.00
Prenatal Program				
110.5105.000	Salaries & Wages	\$ 73,577.00	\$ 1,760.00	\$ 75,337.00
110.5105.090	Social Security Tax	\$ 4,810.00	\$ 109.00	\$ 4,919.00
110.5105.091	Medicare Tax	\$ 1,125.00	\$ 26.00	\$ 1,151.00
110.5105.100	Retirement	\$ 7,937.00	\$ 181.00	\$ 8,118.00
110.5105.101	401K	\$ 300.00	\$ 18.00	\$ 318.00
Total Health Title XIX Fund		\$ 676,978.00	\$ 15,757.00	\$ 692,735.00

STOKES COUNTY-BUDGET AMENDMENT

BE IT ORDAINED by the Stokes County Board of Commissioners that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2021.

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
	Eleccions			
100.4170.290	Miscellaneous Expense	\$ -	\$ 51,227.00	\$ 51,227.00
	Total	\$ -	\$ 51,227.00	\$ 51,227.00

This budget amendment is justified as follows:

To appropriate funding from HAVA grant for elections.

This will result in a net increase of \$51,227.00 in the expenditures and other financial use to the County's annual budget. To provide the additional revenue for the above, the following revenues will increase. These revenues have already been received or are verified they will be received in this fiscal year.

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
	General Fund			
100.3301.450	HAVA Grant	\$ -	\$ 51,227.00	\$ 51,227.00
	TOTALS	\$ -	\$ 51,227.00	\$ 51,227.00

SECTION 2. Copies of this amendment shall be furnished to the Clerk of the Board of Commissioners, Budget Officer and to the Finance Director.

Adopted this 12th day of April, 2021

Verified by the Clerk of the Board

n/a
Department Head's Approval

Date

County Manager's Approval

Date

Finance Director's Approval

Date

4-6-21

4/6/21

100,3301.450

NOTICE OF SUBGRANT -2020 HAVA Funds - NC Amended February 2, 2021	
Subgrantee:	<i>Stokes County Board of Elections</i>
CFDA Number: 90.404 Agreement Number: NC20101001-085	Budget Period: 7/1/2020 – 6/30/2021
Funds Description	
This obligation of funds constitutes the Subgrantee's share, as authorized under Session Law 2020-17, Sec. 11.2(a), of \$11,677,441 of federal and \$2,335,488 of state matching funds awarded under Election Security Grants in the federal Consolidated Appropriations Act of 2020 to improve the administration of federal elections.	
Funding Information	
Description	Amount
Allocated funding based on percentage of voter registration within Department of Commerce Tier as of 1/9/ 2021	\$51,227
Reimbursements as of 1/27/2021	\$0
Remaining Balance of Allocation after reimbursements paid as of 1/27/2021	\$51,227
Permissible Uses	
Reimbursement-eligible expenditures are those incurred to improve the administration of federal elections, as authorized under HAVA Title I, Section 101, including: <ul style="list-style-type: none"> • Improving the administration of elections for Federal office, including to enhance election technology and make election security improvements • Educating voters concerning voting procedures, voting rights, and voting technology. • Training election officials, poll workers, and election volunteers. • Improving, acquiring, leasing, modifying, or replacing voting systems and technology and methods for casting and counting votes. • Improving the accessibility and quantity of polling places, including providing physical access for individuals with disabilities, providing non-visual access for individuals with visual impairments, and providing assistance to Native Americans, Alaska Native citizens, and to individuals with limited proficiency in the English language. • Establishing toll-free telephone hotlines that voters may use to report possible voting fraud and voting rights violations, to obtain general election information, and to access detailed automated information on their own voter registration status, specific polling place locations, and other relevant information. • Expenditures incurred to prevent, prepare for, and respond to the coronavirus pandemic during 2020 federal elections. 	
Grant Administration	
Grant Administration Award recipients and sub-recipients must adhere to all applicable federal requirements including Office of Management and Budget (OMB) guidance: Title 2 C.F.R. Subtitle A, Chapter II, Part 200-Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards (2 C.F.R. § 200).	