

AGENDA



Andy Nickelston, Chairman
Ronnie Mendenhall, Vice Chairman
Rick Morris, Commissioner
Jimmy Walker, Commissioner
Ernest Lankford, Commissioner

REGULAR MEETING OF THE BOARD OF COUNTY COMMISSIONERS
Monday, November 23, 2020
1014 MAIN STREET
DANBURY, NC 27016
6:00 PM

Call to Order

Invocation

Pledge of Allegiance

I. Approval of the Agenda

II. Comments - Managers/Commissioners

III. Public Comments

IV. Consent Agenda

- a. Minutes**
- b. Budget Amendments**
- c. Tax Office Items for Approval**

V. Information Agenda

VI. Discussion Agenda

- a. Stokes County Schools Five Year Facility Study**
- b. Fire Fighter Academy**
- c. Fire Marshal Request to Purchase AED's**
- d. Fire Department Funding**
- e. Capital Reserve Fund**
- f. LifeBrite Pine Hall Community Campus Generator Request**
- g. COVID-19 Safety Measures**

VII. Action Agenda

- a. Walnut Cove Green Box Site Location**
- b. Hazard /Essential Bonus Pay**
- c. Demolition of County Owned Property**
- d. Employee Christmas Bonus Information and Budget Amendment #41**

VIII. Closed Session-N.C.G.S. 143-318.11 (a)(6) • To consider the initial employment or appointment of an individual to any office or position, other than a vacancy in the Board of County Commissioners or any other public body, or to consider the qualifications, competence, performance, character, and fitness of any public officer or employee, other than a member of the Board of Commissioners or of some other public body pursuant to G.S. 143-318.11(a)(6)

IX. Recess until December 3, 2020 at 6:30 pm

*Anyone with a disability(is) who needs an accommodation to participate in this meeting is requested to inform us 48 hours prior to the scheduled time of the affected group meeting

*Attachments may be delivered before or at the time of the meeting

*Times may vary due to times preset for agenda items



**Board of County Commissioners
November 23, 2020
6:00 PM**

Item number: IV.a.

Minutes

Contact: Shannon Shaver

Summary:

Consent for Approval of Minutes:

Regular Meeting Minutes

- November 9, 2020

Budget Review Meeting Minutes

- November 16, 2020

Closed Session Minutes:

- February 18, 2019
- February 25, 2019
- April 8, 2019
- May 13, 2019
- May 28, 2019
- June 11, 2019
- August 26, 2019
- September 9, 2019
- September 23, 2019
- October 28, 2019
- December 9, 2019
- March 9, 2020
- October 12, 2020
- October 26, 2020

ATTACHMENTS:

Description	Upload Date	Type
November 9, 2020 Regular Meeting Minutes	11/17/2020	Cover Memo
November 16, 2020 Budget Review Meeting Minutes	11/18/2020	Cover Memo

**STATE OF NORTH
CAROLINA

COUNTY OF STOKES**

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**OFFICE OF THE
COMMISSIONERS
STOKES COUNTY
GOVERNMENT
DANBURY, NORTH
CAROLINA
MONDAY NOVEMBER 9, 2020**

The Board of Commissioners of the County of Stokes, State of North Carolina, met for a Regular Session in the Stokes County Administration Building in the Commissioners Chambers located in Danbury, North Carolina on Monday November 9, 2020 at 6:00 pm with the following members present:

Board of Commissioners Present: Chairman Andy Nickelston, Vice Chairman Ronnie Mendenhall, Commissioner Rick Morris, Commissioner Jimmy Walker, and Commissioner Ernest Lankford

County Administration Present: County Manager Jake Oakley, Assistant County Manager/Clerk to the Board Shannon Shaver, and Finance Director Julia Edwards

Absent: County Attorney Ty Browder

CALL TO ORDER

Chairman Nickelston called the Regular Meeting of the Board of Commissioners to order.

INVOCATION

Commissioner Lankford delivered the Invocation.

PLEDGE OF ALLEGIANCE

Chairman Nickelston lead the Board in the Pledge of Allegiance and invited those in attendance to join.

APPROVAL OF AGENDA

Vice-Chairman Mendenhall moved to approve the Agenda as presented.

Commissioner Morris seconded the motion. The motion Passed.

COMMENTS - Managers/Commissioners

Commissioner Morris welcomed those in attendance and those watching at home. He noted that we are going through a difficult time with the election and that he prays that God's will be done when it is all over and sorted out.

Commissioner Walker noted that he would save his comments and double up next meeting.

Commissioner Lankford welcomed those in attendance. He noted that he always likes to see the community involved in the decision making, and as the public has put them in this position by voting them in he asks that the good Lord be with them, and lead them.

Vice Chairman Mendenhall welcomed those in attendance and those watching at home and noted that he always likes to see people participate in local government. He stated that he would like to say thank you to each citizen for their participation in last weeks election who exercised their freedom to vote. He noted that this is a freedom that we sometimes take for granted and as two of the other Commissioners have said we must place this now in our Creator's hands as God will now take control of this situation with the election and he will work through it. He also thanked all of those who supported him in this last election and that it meant a lot to him that they had the confidence in him to elect him for four more years.

Chairman Nickelston welcomed those in attendance and those watching at home. He congratulated Commissioner Mendenhall on the election and noted that he looked forward to continuing to work with him. He stated that as the other Commissioners had mentioned that this entire election has been a complete mess but that he is excited to see what God is going to be shaking up on this earth and that he is looking for a world wide revival in all of this and feels that Trump still has four more years and will lead the country in the right direction.

County Manager Oakley noted that he congratulated all of those on the election throughout the county and state and that he hopes all of the citizens of Stokes County are staying safe and well.

Public Comments

Chairman Nickelston opened the floor for Public Comments at 6:05 pm.

With no individuals signed up to speak Chairman Nickelston closed the floor for Public Comments at 6:05 pm.

CONSENT AGENDA

All attachments presented on the Agenda are available in the attachments of the Agenda on the County Website and are available upon request from the Clerk, with the exception of the minutes approved which are located on the County Website under the minutes tab.

Minutes

Budget Amendments

Resolution of Appreciation for Sri Sarvarsi Ananda

Vice-Chairman Mendenhall moved to approve the Consent Agenda as presented.

Commissioner Lankford seconded the motion. The motion Passed.

INFORMATION AGENDA

Chairman Nickelston noted that there were no items on the Information Agenda at tonight's meeting.

DISCUSSION AGENDA

All attachments presented on the Agenda are available in the attachments of the Agenda on the County Website and are available upon request from the Clerk, with the exception of the minutes approved which are located on the County Website under the minutes tab.

Tax Office Monthly Report

Chairman Nickelston turned the floor over to Tax Administrator Richard Brim.

Tax Administrator Richard Brim presented the Board with the Tax Administrations Monthly Report:

1. Monthly Reports for the month of October 2020.
 - a. Tax Collections Status Reports FY 2020-2021.
 - b. Real and Personal Releases less than \$100.00 per N.C.G.S. 105-381(b).
2. Real and Personal Releases more than \$100.00.
3. Real and Personal Refunds more than \$100.00.
4. Present-Use Value Late Applications.
5. Parkdale appeal update. (Information Only).
6. Letter of Appreciation. (Information Only).

Tax Administrator Richard Brim requested that the following items be moved to the Consent Agenda at the next meeting for approval:

1. Real and Personal Releases more than \$100.00.
2. Real and Personal Refunds more than \$100.00.
3. Present-Use Value Late Applications.

Chairman Nickelston opened the floor for any discussion/comments/questions.

After some discussion and full consensus of the Board the items requested were moved to the Consent Agenda for the next meeting.

Spillman Response Plan Module Request

Communications Director Del Hall presented information to the Board on the Spillman Response Plan Module and noted that this could be purchased with CARES ACT Funds due to it limiting the number of first responders on a call therefore limiting exposure.

Chairman Nickelston opened the floor for any discussion/questions/comments.

After some discussion and full consensus of the Board this item was moved to the Action Agenda at the meeting tonight.

Hazard Pay

County Manager Oakley presented information to the Board related to the Hazard/Essential Bonus Pay requested for employees.

Chairman Nickelston opened the floor for any discussion/questions/comments.

After much discussion by the Board this item was moved to the Budget Review Meeting on November 16, 2020 at 3:00 pm for further discussion with the option to place on the next meetings Action Agenda.

ACTION AGENDA

All attachments presented on the Agenda are available in the attachments of the Agenda on the County Website and are available upon request from the Clerk, with the exception of the minutes approved which are located on the County Website under the minutes tab.

City of King Planning Board Re-Appointment Request

Chairman Nickelston entertained a motion on the City of King's Planning Board ETJ Member reappointment request for Norma Cox presented at the last meeting.

Chairman Nickelston opened the floor for any further nominations.

There were no further nominations.

With there being no further nominations, Chairman Nickelston entertained a motion to close the nominations.

Commissioner Morris moved to closed the floor for nominations.

Vice Chairman Mendenhall seconded.

Chairman Nickelston opened the floor for any discussion/questions/comments.

With no further discussion the motion Passed.

Chairman Nickelston polled the Board:

Commissioner Morris- Norma Cox
Commissioner Walker-Norma Cox
Commissioner Lankford- Norma Cox
Vice Chairman Mendenhall- Norma Cox
Chairman Nickelston- Norma Cox

Chairman Nickelston noted that Norma Cox was unanimously approved by the Board for reappointment to the King Planning Board as an ETJ member.

Fire Commissioner Civilian Appointments

Chairman Nickelston entertained a motion on the Fire Commission's Civilian Member reappointment requests for Steve Fagg and Robert Knight presented at the last meeting.

Chairman Nickelston opened the floor for any further nominations.

There were no further nominations.

With there being no further nominations, Chairman Nickelston entertained a motion to close the nominations.

Commissioner Walker moved to closed the floor for nominations.

Commissioner Morris seconded.

Chairman Nickelston opened the floor for any discussion/questions/comments.

With no further discussion the motion Passed.

Chairman Nickelston polled the Board:

Commissioner Morris- Steve Fagg and Robert Knight
Commissioner Walker-Steve Fagg and Robert Knight
Commissioner Lankford- Steve Fagg and Robert Knight
Vice Chairman Mendenhall-Steve Fagg and Robert Knight
Chairman Nickelston- Steve Fagg and Robert Knight

Chairman Nickelston noted that Steve Fagg and Robert Knight were unanimously approved by the Board for reappointment to the Fire Commission as civilian members.

Spillman Response Plan Module Request

Commissioner Walker moved to approve the Spillman Response Plan Module in the amount of \$8,758.34 with the funding to come from the CARES ACT Funds.

Vice-Chairman Mendenhall seconded the motion. The motion Passed.

Adjournment

With no further business to come before the Board, Chairman Nickelston entertained a motion to adjourn. Vice-Chairman Mendenhall moved to adjourn at 6:43 pm.

Commissioner Morris seconded the motion. The motion Passed.

Shannon Shaver
Clerk to the Board

Andy Nickelston
Chairman

STATE OF NORTH CAROLINA)
)
COUNTY OF STOKES)
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OFFICE OF THE COMMISSIONERS
STOKES COUNTY GOVERNMENT
DANBURY, NORTH CAROLINA
MONDAY NOVEMBER 16, 2020

The Board of Commissioners of the County of Stokes, State of North Carolina, met for a Budget Review of the FY 20/21 Budget in the Commissioners' Chambers of the Ronald Wilson Reagan Memorial Building (Administration Building) located in Danbury, North Carolina on Monday November 16, 2020 at 3:00 pm with the following members present:

Chairman Andy Nickelston
Vice Chairman Ronnie Mendenhall
Commissioner Ernest Lankford
Commissioner Rick Morris
Commissioner Jimmy Walker

County Personnel in Attendance:
County Manager Jake M. Oakley
Assistant County Manager/Clerk to the Board Shannon Shaver
Finance Director Julia Edwards

Chairman Nickelston called the meeting to order and welcomed those in attendance.

INVOCATION

Vice Chairman Mendenhall delivered the Invocation.

GENERAL GOVERNMENT-GOVERNING BODY-PLEDGE OF ALLEGIANCE

Chairman Nickelston invited those in attendance to join the Board in the Pledge of Allegiance.

GENERAL GOVERNMENT – GOVERNING BODY – APPROVAL OF AGENDA

Chairman Nickelston entertained a motion to approve or amend the November 16th Agenda.

Commissioner Morris moved to approve the Agenda as presented.

Vice Chairman Mendenhall seconded.

Chairman Nickelston opened the floor for any discussion/comments/questions.

With no discussion the Agenda was approved unanimously.

INFORMATION AGENDA

Sales Tax and Financial Report

Chairman Nickelston turned the floor over to Finance Director Julia Edwards.

Finance Director Julia Edwards presented the FY 20/21 Sales Tax Report and Financial Report.

Finance Director Julia Edwards commented:

- We are 5.29% over last year's collection for a total of \$94,620.39 General Fund.
- This is through July.
- They keep us two months behind.
- We are 29.13% collected on budget.
- For all funds we are up 5.48% over last year for an increase of \$134,417.14.
- We are down on revenues but we are also down on expenditures.
- Fund Balance is at 19.29% which is \$7,552,411.00 unassigned and unrestricted.
- The auditors required me to change the health self-insurance amount and this was \$1.4 million which brings the fund balance down.
- I was accounting for this in a payables account for the past three years and found out I have to count it as an expenditure and this was \$1.4 million I was not expecting to come out.

Chairman Nickelston opened the floor for any discussion/comments/questions.

Commissioner Morris commented:

- It does not sound like COVID has affected our budget yet.
- It is hard to know what this will look like in the future.

Chairman Nickelston commented:

- It will most likely affect us in the next budget.
- We never know if our state or the whole country may shut back down.

Vice Chairman Mendenhall commented:

- This is good news that COVID does not seem to have affected our sales tax thus far.

Commissioner Lankford commented:

- To me the fund balance is restricted at under 20%.

Commissioner Walker commented:

- The insurance thing was unexpected and brought the number down.

Public Utilities

Chairman Nickelston turned the floor over to Finance Director Julia Edwards.

Finance Director Julia Edwards presented the Public Utilities as reported by Tax Administrator Richard Brim and noted that the county portion is \$261,952.49.

Chairman Nickelston opened the floor for any discussion/comments/questions.

There was no discussion on the Public Utilities.

Salary Study

Chairman Nickelston opened the floor for any discussion, questions, or comments on the Salary Study Report before the phone call to Phillip Robertson with the Mercer Group was made.

Commissioner Morris commented:

- We had previously discussed talking about this in January.
- We need to decide what meeting to put this back on so that the new Commissioners can have time to look at it before it is approved.
- We will need to have an implementation amount.

Commissioner Walker commented:

- I just want to be sure we are being fair and equitable.
- Would like a recommendation on phasing this in from the Mercer Group.

Finance Director Julia Edwards commented:

- To bring employees to minimum is \$468,471.98 with fringes.
- If you do compression based on years in position the cost would be \$1,153,275.00.
- If you do years of total service, the cost would be \$2,268,148.00.

Vice Chairman Mendenhall commented:

- One thing we have heard a lot during the time of this salary study is the morale of the employees and turnover.
- I want our employees to be taken care of.
- Turnover to me is when someone leaves the county for another job; not when someone retires or moves to another position.

County Manager Oakley commented:

- The salary study looks at every change in position as turnover.
- Even when someone moves to a new position within the county the old position has to be filled and trained which takes time and therefore costs the county.

Assistant County Manager/Clerk to the Board Shannon Shaver commented:

- The Mercer Group will only give a recommendation on implementation.
- They would need to know how much the county can afford to spend to provide this information.

Vice Chairman Mendenhall commented:

- I agree with Commissioner Morris on setting up a timeline for this.
- We need to give the new Commissioners time to look over this.

Assistant County Manager/Clerk to the Board Shannon Shaver commented:

- We could place this on the last meeting in December for discussion.
- If the Board could approve by the end of January we can plan for the budget.

Vice Chairman Mendenhall commented:

- As far as an implementation plan we need to at least bring everyone to minimum.
- This at least gets this started.

After some discussion The Board was in agreement that a call did not need to be placed to Phillip Robertson with the Mercer Group.

The Board was in agreement on placing this on the December 28th meeting for discussion.

Department Budget Review

County Manager Oakley presented the Board with the Department's request received that were cut from the budget this year.

County Manager Oakley commented:

- The following departments are requesting the Board of Commissioners to reconsider budget cuts from the current FY 20/21 budget.
- The Sheriff's office is requesting a Records Clerk - Grade 68-1A - \$31,059.86, and a Deputy Sheriff – Grade 70-1A - \$33,594.60
- Emergency Medical Services is requesting 6 Full-time Paramedics, and 1 Full-time Administrative Assistant to EMS/EM
- Emergency Management is requesting \$7,000.00 for Maintenance and repainting of the new Emergency Storage Building
- The Fire Marshal's office is requesting an Airpack - \$10,000.00, Turn out Gear - \$3,000.00, Lifepak Defibrillator - \$5,000.00, and a Part-time Assistant Fire Marshal - \$15,000.00
- Economic Development is requesting funds for Advertising / Marketing – \$11,500.00
- Soil & Water Conservation/Natural Resources is requesting funds for Departmental Supplies - \$1,000.00
- Register of Deeds is requesting that the Part-time position remain in the budget
- Social Services is requesting 2 Social Worker II positions, and 3 Processing Assistant III's to be reclassified as Processing Assistant IV's.

- The Processing Assistant reclassification is actually being taken care of in the salary study by omitting the Processing Assistant III's from the grade scale which they did not know at the time we requested this information for this meeting.
- I am also checking with the Fire Marshal's office to see if any of the equipment requests could be purchased with CARES ACT Funds.
- My recommendation at this time would be to transfer the \$1,000.00 back in to the Soil and Water/Natural Resources budget and leave the part time position in the Register of Deeds office.
- The other requests can be looked at in the upcoming budget.

Chairman Nickelston opened the floor for any discussion/questions/comments.

After some discussion the Board was in agreement with the County Manager's recommendation and Finance Director Julia Edwards stated that she would have a budget amendment on the Consent Agenda at the next meeting on November 23rd to appropriate the \$1,000.00 back into Departmental Supplies for Soil and Water/Natural Resources. It was noted that no action needed to be taken on the Register of Deeds part time position as nothing was changing and it is already approved in the current budget.

Recess

Chairman Nickelston called a short recess at 4:35 pm.

Chairman Nickelston called the meeting back to order at 4:42 pm.

Employee Christmas Bonus

Finance Director Julia Edwards presented the Board with two scenarios for Christmas Bonuses for employees as requested.

Chairman Nickelston opened the floor for any discussion/questions/comments.

Commissioner Lankford noted that he would like to go with the \$500.00.00 Christmas Bonus for employees.

The Board was in agreement on the employees receiving a \$500.00 Christmas Bonus and Finance Director Julia Edwards stated that she would have a budget amendment on the Consent Agenda at the next meeting on November 23rd to appropriate the funds.

The Board was in agreement to place the rest of the items on the Budget Review Agenda on the next Regular Meeting agenda on November 23rd. Those items include:

- Hazard/Essential Employee Bonus Pay
- Fire Fighter Academy
- Demolition of County Owned Property
- Capital Reserve Fund
- LifeBrite Pine Hall Community Campus Generator Request

Adjournment

With no further business to come before the Board Chairman Nickelston entertained a motion to Adjourn the Budget Review Meeting.

Vice Chairman Mendenhall moved to Adjourn the meeting.

Commissioner Lankford seconded.

Chairman Nickelston opened the floor for any discussion/questions/comments.

With no further discussion the motion carried unanimously.

The meeting was Adjourned at 4:55 pm.

Shannon Shaver
Clerk to the Board

Andy Nickelston
Chairman



**Board of County Commissioners
November 23, 2020
6:00 PM**

Item number: IV.b.

Budget Amendments

Contact: Julia E. Edwards, Finance Director

Summary:

ATTACHMENTS:

Description	Upload Date	Type
Budget Amendment #38 #39 #40	11/18/2020	Cover Memo

STOKES COUNTY-BUDGET AMENDMENT

BE IT ORDAINED by the Stokes County Board of Commissioners that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2021.

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
	Tax Administration			
100.4140.000	Salaries & Wages	\$ 381,396.00	\$ 2,597.00	\$ 383,993.00
	Contingency			
100.9910.100	Leave Contingency	\$ 64,555.00	\$ (2,597.00)	\$ 61,958.00
	Total	\$ 445,951.00	\$ -	\$ 445,951.00

This budget amendment is justified as follows:

To transfer funds from leave payoff contingency for retired, resigned, terminated and comp time over limit payoff as of 11/16/20.

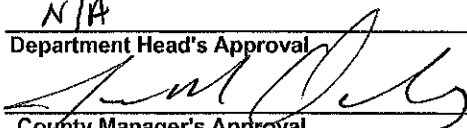
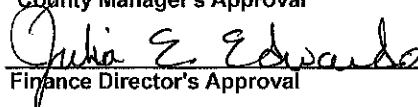
This will result in a net increase of \$0.00 in the expenditures and other financial use to the County's annual budget. To provide the additional revenue for the above, the following revenues will increase. These revenues have already been received or are verified they will be received in this fiscal year.

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
	General Fund			
				\$ -
				\$ -
	TOTALS	\$ -	\$ -	\$ -

SECTION 2. Copies of this amendment shall be furnished to the Clerk of the Board of Commissioners, Budget Officer and to the Finance Director.

Adopted this 23th day of November, 2020.

Verified by the Clerk of the Board

N/A	
Department Head's Approval	Date
	11-18-2020
County Manager's Approval	Date
	11/18/20
Finance Director's Approval	Date

STOKES COUNTY-BUDGET AMENDMENT

BE IT ORDAINED by the Stokes County Board of Commissioners that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2021.

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
	Economic Development			
100.4920.184	Professional Services-Grant	\$ 10,000.00	\$ 10,750.00	\$ 20,750.00
	Total	\$ 10,000.00	\$ 10,750.00	\$ 20,750.00

This budget amendment is justified as follows:

To appropriate additional funding from N.C. Tourism Recovery Grant to market Stokes County.

This will result in a net increase of \$10,750.00 in the expenditures and other financial use to the County's annual budget. To provide the additional revenue for the above, the following revenues will increase. These revenues have already been received or are verified they will be received in this fiscal year.

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
	General Fund			
100.3301.430	N.C. Department of Commerce-EDC	\$ 10,000.00	\$ 10,750.00	\$ 20,750.00
	TOTALS	\$ 10,000.00	\$ 10,750.00	\$ 20,750.00

SECTION 2. Copies of this amendment shall be furnished to the Clerk of the Board of Commissioners, Budget Officer and to the Finance Director.

Adopted this 23th day of November, 2020

Verified by the Clerk of the Board

N/A
Department Head's Approval

Date

County Manager's Approval

Date

Finance Director's Approval

Date

11-18-2020

11/18/20

EDPNC & NCTIA had additional funds after Round 1 of finding applications, to grant Stokes County an additional \$10,750 in COVID Cares Tourism Relief funds. Funds from this Round and the last round are to be used specifically on NEW advertising outside of any projected or budgeted for advertising in the period spanning March to December of 2020. The additional funding from this round of grants will help the Economic Development and Tourism Department photograph and video additional commercials to use prior to December 30th. These commercials and audio advertisements will promote and provide awareness to those viewing or hearing that Stokes County is a safe location of less crowds and plenty of small businesses to explore and shop for the holiday season. All advertising commitments that have been quoted and itemized on grant application paperwork will be the only means for spending the additional funds, each new marketing strategy is something that our department hasn't explored or utilized in the last 5 years.

STOKES COUNTY-BUDGET AMENDMENT

BE IT ORDAINED by the Stokes County Board of Commissioners that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2021.

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
	Natural Resources			
100.4960.260	Departmental Supplies	\$ 1,180.00	\$ 1,000.00	\$ 2,180.00
	Contingency			
100.9910.000	Contingency	\$ 172,251.00	\$ (1,000.00)	\$ 171,251.00
	Total	\$ 173,431.00	\$ -	\$ 173,431.00

This budget amendment is justified as follows:

To transfer funds for supplies per the budget review meeting on 11/16/20.

This will result in a net increase of \$0.00 in the expenditures and other financial use to the County's annual budget. To provide the additional revenue for the above, the following revenues will increase. These revenues have already been received or are verified they will be received in this fiscal year.

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
	General Fund			
	TOTALS	\$ -	\$ -	\$ -

SECTION 2. Copies of this amendment shall be furnished to the Clerk of the Board of Commissioners, Budget Officer and to the Finance Director.

Adopted this 23th day of November, 2020

Verified by the Clerk of the Board

N/A
Department Head's Approval

Date

County Manager's Approval

Date

Finance Director's Approval

Date



**Board of County Commissioners
November 23, 2020
6:00 PM**

Item number: IV.c.

Tax Office Items for Approval

Contact: Richard Brim, Tax Administrator

Summary:

**Items for Approval on November 23, 2020 presented at the
November 9, 2020 Meeting:**

1. Real and Personal Releases more than \$100.00.
2. Real and Personal Refunds more than \$100.00.
3. Present-Use Value Late Applications.

ATTACHMENTS:

Description	Upload Date	Type
Tax Admin. Items for Consent	11/19/2020	Cover Memo

ORIGINAL

STOKES COUNTY TAX ADMINISTRATION RELEASE REPORT FOR OCTOBER, 2020

REAL AND PERSONAL PROPERTY RELEASES MORE THAN \$100

<u>NAME</u>	<u>ADDRESS</u>	<u>BILL NO.</u>	<u>AMOUNT</u>	<u>REASON</u>
LANDRETH, SAMUEL WAYNE	2306 RALPH JOYCE RD, SANDY RIDGE, NC 27046	858069-2019-2018	\$109.83	VEHICLE VALUE CORRECTION

TOTAL AMOUNT \$109.83

Richard T. Brim 11/4/20
RICHARD T. BRIM DATE
TAX ADMINISTRATOR

ANDY NICKELSTON DATE
CHAIRMAN-STOKES COUNTY
BOARD OF COMMISSIONERS

ORIGINAL

STOKES COUNTY TAX ADMINISTRATION REFUND REPORT FOR OCTOBER, 2020

REAL AND PERSONAL PROPERTY REFUNDS MORE THAN \$100 PER NCGS 105-381(b)

<u>NAME</u>	<u>ADDRESS</u>	<u>BILL NUMBER</u>	<u>LEDGER</u>	<u>AMOUNT</u>	<u>REASON</u>
BRANON, JOHN KEITH	233 PILOT BLUFF DR KING, NC 27021	53179082	100.3100.113	\$35.64	VEHICLE SOLD
			100.2130.068	\$52.22	
			211.3100.001	\$4.95	
			112.3100.001	\$41.08	
HESTER, AUSTIN SAWYER	1590 NC 65 HWY E WALNUT COVE, NC 27052	54993097	100.3100.113	\$53.63	VEHICLE TOTAL LOSS
			208.3100.112	\$13.84	
			211.3100.001	\$6.92	
			112.3100.001	\$53.63	
MANUEL, CAROLYN HOLT	PO BOX 74 DANBURY, NC 27016	41865521	100.3100.113	\$44.31	VEHICLE SOLD
			209.3100.112	\$12.31	
			211.3100.001	\$6.16	
			112.3100.001	\$51.08	

TOTAL AMOUNT

\$375.77

Richard T. Brim
RICHARD T. BRIM
TAX ADMINISTRATOR

11/4/20
DATE

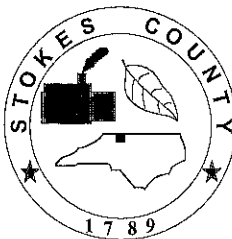
ANDY NICKELSTON
CHAIRMAN-STOKES COUNTY
BOARD OF COMMISSIONERS

DATE

COUNTY OF STOKES

ORIGINAL

Richard T. Brim
Tax Administrator



Phone (336) 593-2811 **TAX ADMINISTRATION** **Fax** (336) 593-4019
Post Office Box 294 • 1014 Main Street • Government Center • Danbury, NC 27016

November 2, 2020

To: Stokes County Commissioners
From: Richard T. Brim, Tax Administrator
Subject: Present-Use Value Late Application

Per NCGS 105-277.4(a1), "Late Application.....an application may be approved by the board of equalization and review or, if that board is not in session, by the board of county commissioners."

We have (1) Present-Use Value late application for Year 2020 on which the Tax Office is recommending approval:

<u>Taxpayer(s)</u>	<u>Parcel</u>	<u>Acreage</u>	<u>Reason</u>
SLATE, MARY DORTHELL	6948-00-49-7581	10.06	Late Delivery of Agric. PUV App.
SLATE, MARY DORTHELL	6948-00-49-5444	2.53	Late Delivery of Agric. PUV App.
SLATE, MARY DORTHELL	6948-00-38-1282	19.24	Late Delivery of Forestry PUV App.

APPROVAL _____ DENIAL _____

Date 11/4/20

Richard T. Brim

Richard T. Brim
Tax Administrator

Date _____

Andy Nickelston, Chairman
Stokes County Board of Commissioners



**Board of County Commissioners
November 23, 2020
6:00 PM**

Item number: VI.a.

Stokes County Schools Five Year Facility Study

Contact: Superintendent Dr. Brad Rice / Assistant Superintendent Dr. Bryan Taylor

Summary:

Dr. Rice and Dr. Taylor will be at the meeting to present the Stokes County Schools Five Year Facility Study. Included on the agenda is the executive summary. The Board of Education has approved this and they are requesting approval from the Board of Commissioners.

ATTACHMENTS:

Description	Upload Date	Type
Stokes County Schools Five Year Facility Study	11/19/2020	Cover Memo

D

Memorandum

To: Stokes County Board of Education and Dr. Brad Rice

From: Bryan Taylor

Date: October 26, 2020

Topic: Five Year Facility Survey – Executive Summary

Every five years local boards of education are required to complete and submit their Facility Needs Assessment to the State Board of Education. House Bill 898 (1995 Session) created the School Capital Construction Study Commission to review and monitor school construction needs across the state. The School Capital Construction Study Commission was charged to conduct a statewide survey of school construction needs every five years. Data collected is shared with the North Carolina State Board of Education and General Assembly and is used to determine needs and policy moving forward.

The survey measures multiple pieces of information at each school. For example, the survey asks for information such as energy consumption, energy cost, number of classrooms available, number of classrooms currently being used, and condition of facilities. The survey also asks the district to identify needs (roofs, windows, HVAC needs, paving, etc.) that will need to be addressed within the next five to ten years.

The district will include a copy of Stokes County Schools' long range capital plan with this survey. The state compiles this data from all 115 school districts in North Carolina and uses the data to determine needs and capital plans moving forward.

Thank you



2020-21 DPI Facility Needs Survey

Capacity Summary 0 to 5 Years

Stokes County Schools

Capacity Summary & Plan (0 to 5 years)

UNIT: 850	ADM 2019-20	Current Capacity					Mobile	Teach Station	Needs	Planned Capacity (future)				
		Pre-K	K-5	Middle	High	K-12				Pre-K	K-5	Middle	High	K-12
850 304 Chestnut Grove Middle	684	0	0	738	0	738	0	0	Renovations	0	0	738	0	738
850 312 Germanton Elementary	156	0	248	0	0	248	0	0	Renovations	0	248	0	0	248
850 314 Mount Olive Elementary	316	36	360	0	0	360	5	1	Renovations	36	360	0	0	360
850 316 King Elementary School	373	54	460	0	0	460	4	0	Addition/Renovation	54	460	0	0	460
850 320 Lawsonville Elementary	135	0	240	0	0	240	0	0	Renovations	0	240	0	0	240
850 324 Meadowbrook Academy	85	0	0	12	94	106	2	1	Renovations	0	0	12	94	106
850 328 Nancy Reynolds Eleme	147	18	240	0	0	240	0	0	Renovations	18	248	0	0	248
850 332 North Stokes High Scho	322	0	0	0	789	789	0	0	Renovations	0	0	0	789	789
850 336 Pine Hall Elementary Sc	145	18	225	0	0	225	1	0	Renovations	18	230	0	0	230
850 338 Piney Grove Middle Sch	248	0	0	400	0	400	0	0	Renovations	0	0	400	0	400
850 340 Pinnacle Elementary Sc	155	36	240	0	0	240	9	7	Renovations	36	248	0	0	248
850 342 Poplar Springs Element	426	18	500	0	0	500	0	0	Renovations	0	500	0	0	500
850 348 Sandy Ridge Elementar	207	0	215	0	0	215	3	3	Addition/Renovation	18	225	0	0	225
850 350 Southeastern Stokes Mi	420	0	0	618	0	618	0	0	Renovations	0	0	618	0	618
850 352 South Stokes High Scho	500	0	0	0	929	929	2	0	Renovations	0	0	0	929	929
850 354 London Elementary Sch	207	18	292	0	0	292	0	0	Renovations	18	292	0	0	292
850 356 Walnut Cove Elementar	222	36	270	0	0	270	2	0	Renovations	36	270	0	0	270
850 358 West Stokes High Scho	777	0	0	0	1,242	1,242	0	0	Renovations	0	0	0	1,242	1,242
850 360 Stokes Early College Hi	178	0	0	0	280	280	2	14		0	0	0	280	280
Totals:	5,703	234	3,290	1,768	3,334	8,392	30	26	234	3,321	1,768	3,334	8,423	

	<u>K-5</u>	<u>Middle</u>	<u>High</u>	<u>K-12</u>
Current Capacity:	3,290	1,768	3,334	8,392
ADM 2019-20:	2,489	1,380	1,834	5,703
Difference:	801	388	1,500	2,689

	<u>K-5</u>	<u>Middle</u>	<u>High</u>	<u>K-12</u>
Total Capacity:	3,321	1,768	3,334	8,423
Proj Enrollment 2024-25:	2,306	1,343	1,794	5,443
Difference:	1,015	425	1,540	2,980



2020-21 DPI Facility Needs Survey

Capacity Summary 6 to 10 Years

Stokes County Schools Capacity Summary & Plan (6 to 10 years)

UNIT: 850	ADM 2019-20	Current Capacity							Mobile	Teach Station	Needs	Planned Capacity (future)				
		Pre-K	K-5	Middle	High	K-12	Pre-K	K-5				Middle	High	K-12		
850 304 Chestnut Grove Middle	684	0	0	738	0	738	0	0	Renovations	0	0	738	0	738		
850 312 Germanton Elementary	156	0	248	0	0	248	0	0	Renovations	0	248	0	0	248		
850 314 Mount Olive Elementary	316	36	360	0	0	360	1	5	Renovations	36	360	0	0	360		
850 316 King Elementary School	373	54	460	0	0	460	0	4	Addition/Renovation	54	460	0	0	460		
850 320 Lawsonville Elementary	135	0	240	0	0	240	0	0	Renovations	0	240	0	0	240		
850 324 Meadowbrook Academy	85	0	0	12	94	106	1	2	Renovations	0	0	12	94	106		
850 328 Nancy Reynolds Eleme	147	18	240	0	0	240	0	0	Renovations	18	248	0	0	248		
850 332 North Stokes High Scho	322	0	0	0	789	789	0	0	Renovations	0	0	0	789	789		
850 336 Pine Hall Elementary Sc	145	18	225	0	0	225	0	1	Renovations	18	230	0	0	230		
850 338 Piney Grove Middle Sch	248	0	0	400	0	400	0	0	Renovations	0	0	400	0	400		
850 340 Pinnacle Elementary Sc	155	36	240	0	0	240	7	9	Renovations	36	248	0	0	248		
850 342 Poplar Springs Element	426	18	500	0	0	500	0	0	Renovations	0	500	0	0	500		
850 348 Sandy Ridge Elementar	207	0	215	0	0	215	3	3	Renovations	18	225	0	0	225		
850 350 Southeastern Stokes Mi	420	0	0	618	0	618	0	0	Renovations	0	0	618	0	618		
850 352 South Stokes High Scho	500	0	0	0	929	929	0	2	Renovations	0	0	0	929	929		
850 354 London Elerientary Sch	207	18	292	0	0	292	0	0	Renovations	18	292	0	0	292		
850 356 Walnut Cove Elementar	222	36	270	0	0	270	0	2	Renovations	36	270	0	0	270		
850 358 West Stokes High Scho	777	0	0	0	1,242	1,242	0	0	Renovations	0	0	0	1,242	1,242		
850 360 Stokes Early College Hi	178	0	0	0	280	280	14	2		0	0	0	280	280		
Totals:	5,703	234	3,290	1,768	3,334	8,392	30	26		234	3,321	1,768	3,334	8,423		

	<u>K-5</u>	<u>Middle</u>	<u>High</u>	<u>K-12</u>
Current Capacity:	3,290	1,768	3,334	8,392
ADM 2019-20:	2,489	1,380	1,834	5,703
Difference:	801	388	1,500	2,689

	<u>K-5</u>	<u>Middle</u>	<u>High</u>	<u>K-12</u>
Total Capacity:	3,321	1,768	3,334	8,423
Proj Enrollment 2029-30:	2,579	1,181	1,694	5,454
Difference:	742	587	1,640	2,969

Cost summary 0-5 years

Unit: 850		Priority	New School	Additions	Renovations	Furn/Eqpt	Land	Total
304	Chestnut Grove Middle Sc	2	0	0	1,079,985	0	0	\$1,079,985
312	Germanton Elementary S	2	0	0	479,463	0	0	\$479,463
314	Mount Olive Elementary S	2	0	0	468,904	0	0	\$468,904
316	King Elementary School	2	0	0	719,366	0	0	\$719,366
320	Lawsonville Elementary S	1	0	0	56,501	0	0	\$56,501
324	Meadowbrook Academy	2	0	0	61,116	0	0	\$61,116
328	Nancy Reynolds Element	1	0	0	10,665	0	0	\$10,665
332	North Stokes High School	2	0	0	1,875,642	0	0	\$1,875,642
336	Pine Hall Elementary Sch	2	0	0	570,743	0	0	\$570,743
338	Piney Grove Middle Scho	2	0	0	572,651	0	0	\$572,651
340	Pinnacle Elementary Scho	2	0	0	1,147,033	0	0	\$1,147,033
348	Sandy Ridge Elementary	2	0	0	321,396	0	0	\$321,396
350	Southeastern Stokes Midd	2	0	0	832,747	0	0	\$832,747
352	South Stokes High School	2	0	0	2,615,793	0	0	\$2,615,793
354	London Elementary Scho	2	0	0	387,756	0	0	\$387,756
356	Walnut Cove Elementary	2	0	0	17,716	0	0	\$17,716
358	West Stokes High School	2	0	0	248,850	0	0	\$248,850
Totals:			0	0	11,466,327	0	0	\$11,466,327

Cost Summary 6-10 years

Unit: 850		Priority	New School	Additions	Renovations	Furn/Eqpt	Land	Total
304	Chestnut Grove Middle Sc	4	0	0	757,037	0	0	\$757,037
312	Germanton Elementary S	4	0	0	521,400	0	0	\$521,400
314	Mount Olive Elementary S	4	0	0	888,750	0	0	\$888,750
316	King Elementary School	3	0	0	548,335	0	0	\$548,335
320	Lawsonville Elementary S	3	0	0	94,800	0	0	\$94,800
324	Meadowbrook Academy	4	0	0	154,050	0	0	\$154,050
328	Nancy Reynolds Element	4	0	0	2,370	0	0	\$2,370
332	North Stokes High School	4	0	0	257,738	0	0	\$257,738
336	Pine Hall Elementary Sch	3	0	0	195,525	0	0	\$195,525
338	Piney Grove Middle Scho	4	0	0	1,167,225	0	0	\$1,167,225
340	Pinnacle Elementary Scho	3	0	0	47,400	0	0	\$47,400
342	Poplar Springs Elementar	4	0	0	266,240	0	0	\$266,240
348	Sandy Ridge Elementary	3	0	0	115,538	0	0	\$115,538
350	Southeastern Stokes Midd	3	0	0	213,300	0	0	\$213,300
352	South Stokes High School	3	0	0	801,818	0	0	\$801,818
354	London Elementary Scho	3	0	0	365,513	0	0	\$365,513
356	Walnut Cove Elementary	3	0	0	1,066,500	0	0	\$1,066,500
58	West Stokes High School	4	0	0	2,073,750	0	0	\$2,073,750
Totals:			0	0	9,537,289	0	0	\$9,537,289

Stokes County Schools Five Year Plan 2020-2021/2024-2025

Chestnut Grove

Item	Estimated cost
Window Replacement (except media building)	\$55,000.00
Painting (interior)	\$50,000.00
Tennis Courts (Rebuild) 3 @	\$120,000.00
Track replacement	\$600,000.00
Plumbing upgrades/restroom renovations (except media building)	\$50,000.00
Awning (front door area)	\$26,000.00

Germanton

Windows (except newer building)	\$16,000.00
Painting (interior)	\$50,000.00
Parking Lot (repave)	\$300,000.00
Fire Alarm (New Panel)	\$18,000.00

King

HVAC Replacement (except A building and annex)	\$300,000.00
Windows (except annex)	\$90,000.00
Painting (interior-exterior)	\$50,000.00
Curbing for parking lot (to assist with storm water run off)	\$150,000.00
Fire Alarm (New Panel)	\$18,000.00

Lawsonville

Windows (except 2014 building)	\$50,000.00
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London

Windows	\$75,000.00
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Parking lot (repave)	\$180,000.00
Painting (interior)	\$50,000.00
Plumbing/restroom renovations	\$20,000.00

Meadowbrook

Carpet Replacement (admin and classrooms)	\$3,500.00
Awning	\$40,000.00

Mt Olive

Window Replacement	\$81,000.00
Repave parking lot	\$275,000.00
Painting (interior)	\$50,000.00

Nancy Reynolds

Awning	\$8,500.00
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North Stokes

Roof (Auto Tech)	\$200,000.00
HVAC Replacemenet (School Wide) except gyms	\$600,000.00
Windows	\$142,000.00
Track Replacement	\$500,000.00
Tennis Courts Replacement	5@ \$200,000.00

Pine Hall

Windows	\$86,000.00
Roof (Main Building)	\$400,000.00
Awning (Car rider drop off)	\$12,000.00
Rekey all buildings	\$25,000.00

Piney Grove

Tennis Courts Replacement	4 @	\$160,000.00
Roof (cafe)		\$83,000.00
Roof (Gym)		\$200,000.00
Gutters		\$15,000.00
Ice guards		\$20,000.00
Drainage repair (front entrance)		\$8,500.00

Pinnacle

Windows (main building)	\$61,000.00
HVAC replacement(except pod)	\$200,000.00
Roof (main building)	\$375,000.00
Roof (gym)	\$100,000.00
Awning (front door area)	\$12,000.00
Rekey locks	\$25,000.00

Poplar Springs

Sandy Ridge

Windows	\$48,000.00
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Fencing (playground area)	\$3,000.00
Plumbing/ restroom renovations	\$20,000.00

South Stokes

HVAC Replacement (except gym and media)	\$870,000.00
Windows	\$180,000.00
Track (replace)	\$600,000.00
Tennis Courts (rebuild)	5 @ \$200,000.00
Painting (exterior)	\$50,000.00
Parking Lot (repave)	\$500,000.00

Southeastern

Windows (except C and B buildings)	\$73,000.00
Track (Replace)	\$500,000.00
Tennis Courts (rebuild)	3 @ \$120,000.00

Walnut Cove

Flooring (admin and media) carpet	\$16,000.00
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West Stokes

Tennis Courts (Rebuild)	4 @ \$160,000.00
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Driveway (paving repairs)	\$50,000.00
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Maintenance Department

New Vehicles	\$65,000.00
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Emergencies	\$100,000.00
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Playground fall protection	\$25,000.00
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Gym floors	\$16,000.00
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Stokes County Schools Ten Year Plan 2020-2021/2029-2030

Item	Estimated Cost
Chestnut Grove	
HVAC upgrades/replacement in main building	\$360,000.00
Roof (media building)	\$300,000.00
Germanton	
HVAC Upgrades/ replacement	\$120,000.00
Plumbing/restroom renovations	\$20,000.00
King	
Roof (A building)	\$500,000.00
Plumbing/ restroom renovation (except A building)	\$40,000.00
Lawsonville	
HVAC Replacement (Rooftop units old building)	\$80,000.00
London	
Flooring (carpeted areas)	\$8,000.00
Meadowbrook	
Roof Repairs	\$50,000.00
HVAC Replacements (except classroom Pod)	\$80,000.00

Mt. Olive

Chiller Replacement	\$250,000.00
HVAC equipment upgrades	\$500,000.00

Nancy Reynolds

Gym Floor Repair	\$2,000.00
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North Stokes

Roof (band building)	\$80,000.00
Parking lots (repair) Upper bus parking lot/ auto tech drive	\$150,000.00

Pine Hall

HVAC replacement (1975 building and media center)	\$120,000.00
Painting (interior/exterior)	\$50,000.00

Piney Grove

Roof (main building)	\$900,000.00
Track (Resurface)	\$175,000.00

Pinnacle

Plumbing/Restroom renovation	\$40,000.00
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Poplar Springs

Roof (TPO area over cafeteria)	\$200,000.00
HVAC (partial mini split replacements)	\$20,000.00

Sandy Ridge

Roof (Gym)	\$100,000.00
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South Stokes

Roof (A building)	\$490,000.00
Roof (Aux Gym)	\$130,000.00
Roof (S building)	\$115,000.00
Roof (Band Building)	\$95,000.00

Southeastern

Roof (B building)	\$200,000.00
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Walnut Cove

Roof (replace all)	\$950,000.00
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West Stokes

Roof (except CTE building)	\$1,880,000.00
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HVAC equipment upgrades	\$50,000.00
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Maintenance Department

Emergency Funds (recurring each year)	\$100,000.00
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Playground Fall Protection (recurring each year)	\$25,000.00
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Gym Floors (recurring each year)	\$16,000.00
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2020-21 DPI Facility Needs Survey

Stokes County Schools Long Range Plan

Administrative Unit: Stokes County Schools (Unit 850)

I. Certification of Board of Education

The Stokes County Schools Board of Education hereby submits its Facility Needs Survey dated 10/21/2020 listing all improvements and additional facilities needed to accommodate projected enrollments through the 2020-21 school year and improvements to existing facilities to provide safe, comfortable environments that support the educational programs.

We do hereby certify that the needs identified herein are a true representation of our situation. Alternatives were considered and this plan provides the best balance between cost and benefit to our students. We understand that costs have been standardized to statewide averages to provide uniform comparisons.

W. O. R. D., Chairman
Phillip Bradley Ricci, Secretary, Ex-officio

11-16-20 Date

11/16/20 Date

2. Certification of Board of County Commissioners

The Stokes County Board of Commissioners has received and reviewed a copy of this survey prior to submission to the State Board of Education. This does not necessarily constitute endorsement of or commitment to fund the Facility Needs Survey.

_____, Chairman

_____ Date

_____, County Manager or Clerk

_____ Date



**Board of County Commissioners
November 23, 2020
6:00 PM**

Item number: VI.b.

Fire Fighter Academy

Contact: County Manager Jake Oakley

Summary:

The Fire Fighter Academy was discussed at the Joint Meeting with the Board of Education on May 28, 2020. They are requesting funds for this program as they have someone interested in this position. The cost as presented during the budget is \$37,341.00 for half of the year. They would like to know if the BOCC is interested in moving forward with this and willing to fund this program. The BOE Current Expense Budget from the Joint Meeting is attached which includes this request.

A Budget Amendment is included for review and there will be a number assigned upon approval from the Board.

ATTACHMENTS:

Description	Upload Date	Type
BOE Current Expense	11/13/2020	Cover Memo
Fire Fighter Academy Budget Amendment	11/19/2020	Cover Memo

2020-2021 CURRENT EXPENSE BOARD OF EDUCATION BUDGET

May 4, 2020

INCREASES/DECREASES BY CATEGORIES CONTINUED

POSTAGE	\$0.00
UTILITIES	\$159,707.00
OPERATIONS	\$210,000.00
CHARTER SCHOOLS	<u>\$4,270.00</u>
SUB TOTAL - INCREASE	\$584,815.00

NEW REQUESTS NOT IN PRIORITY ORDER:	\$278,755.00
-------------------------------------	--------------

- | | |
|---|--------------|
| 1. (1.00) First Responder/Fire Fighter (5 Months) | \$37,341.00 |
| 2. (1.00) 50% TIMS/Data Manager | \$17,065.00 |
| 3. (1.00) Maintenance Position | \$43,422.00 |
| 4. Salary Adjustment for Classified Employees Based on Years
of Experience | \$180,927.00 |

TOTAL NEW REQUEST	<u>\$278,755.00</u>
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TOTAL - INCREASES WITH NEW REQUEST	\$863,570.00
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STOKES COUNTY-BUDGET AMENDMENT

BE IT ORDAINED by the Stokes County Board of Commissioners that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2021.

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
	School Current Expense Fund			
112.5911.000	Current Expense	\$ 12,931,730.00	\$ 37,341.00	\$ 12,969,071.00
	Total	<u>\$ 12,931,730.00</u>	<u>\$ 37,341.00</u>	<u>\$ 12,969,071.00</u>

This budget amendment is justified as follows:

To appropriate fund balance for the Fire Fighter Academy for half the fiscal year.

This will result in a net increase of \$37,341.00 in the expenditures and other financial use to the County's annual budget. To provide the additional revenue for the above, the following revenues will increase. These revenues have already been received or are verified they will be received in this fiscal year.

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
	School Current Expense Fund			
112.3991.000	Fund Balance	\$ 300,000.00	\$ 37,341.00	\$ 337,341.00
	TOTALS	<u>\$ 300,000.00</u>	<u>\$ 37,341.00</u>	<u>\$ 337,341.00</u>

SECTION 2. Copies of this amendment shall be furnished to the Clerk of the Board of Commissioners, Budget Officer and to the Finance Director.

Adopted this th day of November, 2020

Verified by the Clerk of the Board

Department Head's Approval

Date

County Manager's Approval

Date

Finance Director's Approval

Date



**Board of County Commissioners
November 23, 2020
6:00 PM**

Item number: VI.c.

Fire Marshal Request to Purchase AED's

Contact: Fire Marshal Scott Aaron

Summary:

ATTACHMENTS:

Description	Upload Date	Type
AED Request	11/19/2020	Cover Memo



Stokes County Fire Marshal's Office

P.O. Box 20

1012 Main Street

Danbury, NC 27016

Telephone 336-593-2484 Fax 336-593-2438

Wednesday 18th 2020

Stokes County Commissioners,

I would like to request that you allow the Fire Marshal's office to purchase some equipment with Cares Grant Money.

1. 3- Lifepak 1000 automatic defibrillators with accessories. Total cost of \$7,471.80

As coronavirus (COVID-19) continues to spread, Automated External Defibrillators (AEDs) could make the difference between life and death for a person with an underlying heart condition. The concerns for those with cardiac issues who are infected with coronavirus are very serious. Elderly people with coronary heart disease or hypertension are more likely to become infected with coronavirus and will develop more severe symptoms. The Center for Disease Control and Prevention lists older adults and people with heart disease as one of three high risk groups in this pandemic. The CDC also determined that evidence of cardiac injury was noted in 59 percent of those who have died from coronavirus verses only 1 percent of survivors. It makes a lot of sense to take any extra precautionary measures necessary as soon as possible

An AED is that extra layer of protection that buys the time that a person in cardiac distress needs before paramedics arrive. It's the minutes that count, and the average 8 to 12 minutes it takes for emergency care to arrive may be too long, resulting in possible brain damage and even death.



Scott Aaron

Stokes County Fire Marshal



LP 1000 QUOTE

Quote Number: 10145234

Version: 1

Prepared For: STOKES COUNTY FIRE MARSHALL

Attn:

Remit to: **Stryker Medical**

P.O. Box 93308

Chicago, IL 60673-3308

Rep: Tim Richardson

Email: tim.richardson@stryker.com

Phone Number: (336) 977-6584

Mobile: (336) 977-6584

Quote Date: 11/17/2020

Expiration Date: 02/15/2021

Delivery Address

Name: STOKES COUNTY FIRE
MARSHALL

Account #: 1333833

Address: 1012 MAIN ST

DANBURY

North Carolina 27016

End User - Shipping - Billing

Name: STOKES COUNTY FIRE
MARSHALL

Account #: 1333833

Address: 1012 MAIN ST

DANBURY

North Carolina 27016

Bill To Account

Name: STOKES COUNTY FIRE
MARSHALL

Account #: 1333833

Address: 1012 MAIN ST

DANBURY

North Carolina 27016

Equipment Products:

#	Product	Description	Qty	Sell Price	Total
1.0	99425-000023	LIFEPAK 1000 Graphical Display w/Carrying Case. Incl at N/C: Battery (11141-000156), Carrying Case Strap (11425-000012) and QUIK-COMBO REDI-PAK Electrodes (2 pair per unit) (11996-000017)	3	\$2,180.00	\$6,540.00
2.0	41425-000034	Ship Kit - Literature, LP1000, W RCHG, English	3	\$0.00	\$0.00
3.0	11101-000016	Infant/Child Reduced Energy Defibrillation Electrode Replacement	3	\$98.60	\$295.80
4.0	TR-LP500B-LP1K	TRADE-IN-STRYKER LIFEPAK 500 BIPHASIC TOWARDS PURCHASE OF LIFEPAK 1000	3	-\$100.00	-\$300.00
Equipment Total:					\$6,535.80

Trade In Credit:

Product	Description	Qty	Credit Ea.	Total Credit
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ProCare Products:

#	Product	Description	Qty	Sell Price	Total
5.1	78000030	ProCare LIFEPAK 1000 Preventive Maintenance: Annual onsite preventive maintenance inspection with battery coverage for LIFEPAK 1000 Graphical Display w/Carrying Case. Incl at N/C: Battery (11141-000156), Carrying Case Strap (11425-000012) and QUIK-COMBO REDI-PAK Electrodes (2 pair per unit) (11996-000017)	3	\$312.00	\$936.00
ProCare Total:					\$936.00



LP 1000 QUOTE

Quote Number: 10145234

Version: 1

Prepared For: STOKES COUNTY FIRE MARSHALL

Attn:

Remit to:

Stryker Medical

P.O. Box 93308

Chicago, IL 60673-3308

Rep:

Tim Richardson

Email:

tim.richardson@stryker.com

Phone Number:

(336) 977-6584

Mobile:

(336) 977-6584

Quote Date: 11/17/2020

Expiration Date: 02/15/2021

Price Totals:

Grand Total:	\$7,471.80
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Prices: In effect for 60 days.

Terms: Net 30 Days

Ask your Stryker Sales Rep about our flexible financing options.

AUTHORIZED CUSTOMER SIGNATURE

Deal Consummation: This is a quote and not a commitment. This quote is subject to final credit, pricing, and documentation approval. Legal documentation must be signed before your equipment can be delivered. Documentation will be provided upon completion of our review process and your selection of a payment schedule.

Confidentiality Notice: Recipient will not disclose to any third party the terms of this quote or any other information, including any pricing or discounts, offered to be provided by Stryker to Recipient in connection with this quote, without Stryker's prior written approval, except as may be requested by law or by lawful order of any applicable government agency.

Terms: Net 30 days. FOB origin. A copy of Stryker Medical's standard terms and conditions can be obtained by calling Stryker Medical's Customer Service at 1-800-Stryker.

In the event of any conflict between Stryker Medical's Standard Terms and Conditions and any other terms and conditions, as may be included in any purchase order or purchase contract, Stryker's terms and conditions shall govern.

Cancellation and Return Policy: In the event of damaged or defective shipments, please notify Stryker within 30 days and we will remedy the situation. Cancellation of orders must be received 30 days prior to the agreed upon delivery date. If the order is cancelled within the 30 day window, a fee of 25% of the total purchase order price and return shipping charges will apply.



**Board of County Commissioners
November 23, 2020
6:00 PM**

Item number: VI.d.

Fire Department Funding

Contact: County Manager Jake Oakley

Summary:

Stokes County has 11 Fire Departments in the county. That number includes City of King and Town of Walnut Cove. We are proposing that we provide each Fire Department with \$1,000.00 from CARES ACT Funds to help them offset any COVID related cost that they may have incurred. When the Town of Danbury declined their share of the funding which was \$11,138.00 we felt this would be an appropriate use of the funds.



**Board of County Commissioners
November 23, 2020
6:00 PM**

Item number: VI.e.

Capital Reserve Fund

Contact: Finance Director Julia Edwards

Summary:

\$125,000.00 was cut out of the capital reserve fund during the budget and it was decided that it would be reviewed at the Budget Review Meeting on November 16, 2020. This was one of the items moved to the November 23, 2020 meeting.

A Budget Amendment is included for review and there will be a number assigned upon approval from the Board.

ATTACHMENTS:

Description	Upload Date	Type
Capital Reserve Budget Amendment	11/19/2020	Cover Memo

STOKES COUNTY-BUDGET AMENDMENT

BE IT ORDAINED by the Stokes County Board of Commissioners that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2021.

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
General Fund				
Transfers				
100.9820.960	Transfer to Capital Reserve Fund	\$ 29,272.00	\$ 125,000.00	\$ 154,272.00
	Total	<u>\$ 29,272.00</u>	<u>\$ 125,000.00</u>	<u>\$ 154,272.00</u>
Capital Reserve Fund				
201.4190.013	Public Buildings	\$ 180,272.00	\$ 125,000.00	\$ 305,272.00
	Total	<u>\$ 180,272.00</u>	<u>\$ 125,000.00</u>	<u>\$ 305,272.00</u>

This budget amendment is justified as follows:

To appropriate funds to Capital Reserve for repair or replacement of air conditioners, roofing and etc. for Public Buildings.

This will result in a net increase of \$125,000.00 in the expenditures and other financial use to the County's annual budget. To provide the additional revenue for the above, the following revenues will increase. These revenues have already been received or are verified they will be received in this fiscal year.

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
General Fund				
100.3231.000	1% Sales Tax	\$ 2,277,500.00	\$ 62,500.00	\$ 2,340,000.00
100.3232.000	1/2% Sales Tax Art 40	\$ 1,927,500.00	\$ 62,500.00	\$ 1,990,000.00
	TOTALS	<u>\$ 4,205,000.00</u>	<u>\$ 125,000.00</u>	<u>\$ 4,330,000.00</u>
Capital Reserve Fund				
201.3981.000	Transfer from General Fund	\$ 29,272.00	\$ 125,000.00	\$ 154,272.00
	TOTALS	<u>\$ 29,272.00</u>	<u>\$ 125,000.00</u>	<u>\$ 154,272.00</u>

SECTION 2. Copies of this amendment shall be furnished to the Clerk of the Board of Commissioners, Budget Officer and to the Finance Director.

Adopted this th day of November, 2020

Verified by the Clerk of the Board

Department Head's Approval

Date

County Manager's Approval

Date

Finance Director's Approval

Date



**Board of County Commissioners
November 23, 2020
6:00 PM**

Item number: VI.f.

LifeBrite Pine Hall Community Campus Generator Request

Contact: County Manager Jake Oakley

Summary:

There was a request for a generator for the LifeBrite Pine Hall Community Campus presented during the budget meetings from Support Services Supervisor Glenda Pruitt. This was not placed in the recommended budget due to the numerous cuts because of COVID-19. There have been numerous power outages of late causing them to have to find places to store medications requiring refrigeration during these so the need for the generator seems to have only increased during this time. The quotes included provide different options for energizing the entire building vs. the medical area only where the greatest need is. My recommendation is to provide a generator for the medical portion of the building only.

This was one of the items moved to the November 23, 2020 meeting from the November 16th Budget Review Meeting.

A Budget Amendment in the amount of \$15,000.00 which is the not to exceed amount is included for review and there will be a number assigned upon approval from the Board. Any unused funds from the Budget Amendment will be returned.

ATTACHMENTS:

Description	Upload Date	Type
Generator Quotes	11/13/2020	Cover Memo
Budget Amendment	11/19/2020	Cover Memo

NAME / ADDRESS

Life Brite
3853 US-311
Pine Hall, NC 27042
Att : Steve Gravitt

PROJECT

DESCRIPTION	TOTAL
<p>This quote is for the sale and installation of a new Cummins 13 kw generator with a 100 amp ats .The following work is to be performed : Install ats and insert into the electrical system ,locate the 2- 20 amp circuits going into the pharmacy and install in back up panel , set generator and install conduits with wire from generator to the ats .Job will be permitted and inspected before being placed into service . Customer will take care of all of the gas work .</p>	
EQUIPMENT	4,540.00
LABOR	3,267.00
MATERIALS	2,635.00
PERMIT	100.00
Thank you for the opportunity to bid this job !	TOTAL \$10,542.00

PO Box 863
Rural Hall, NC 27045
(336) 969-4949

Date	Proposal NO.
2/5/2020	4681

Name / Address
Stokes County Danny Stovall P.O. Box 20 Danbury, NC 27016

Quote Valid	PROJECT
	4681(generator pine ...

[illegible]

SIGNATURE

T/K'S Electrical Contractors Inc.

PO Box 863
Rural Hall, NC 27045
(336) 969-4949

Estimate

Date	Proposal NO.
3/12/2020	4741

Name / Address
Stokes County Danny Stovall P.O. Box 20 Danbury, NC 27016

Quote Valid	PROJECT
	4740(pine hall 60 k ...

DESCRIPTION	QTY	TOTAL
Electrical estimate for the following		48,222.34T
Install 1- 60 k w propane generator to feed 120/208 - 200 amp panel in mechanical room. This would catch all lighting and receptacles in the whole building.		
Refeed well, sewer pump and 1 hvac system. (Generator is not big enough to feed any other hvac equipment)		
Gas connections by others		
Stokes County Sales Tax		3,255.01
TOTAL		\$51,477.35

SIGNATURE _____

STOKES COUNTY-BUDGET AMENDMENT

BE IT ORDAINED by the Stokes County Board of Commissioners that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2021.

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
100.4190.510	Equipment	\$ 32,500.00	\$ 15,000.00	\$ 47,500.00
	Public Buildings			
	Contingency			
100.9910.000	Contingency	\$ 171,251.00	\$ (15,000.00)	\$ 156,251.00
	Total	\$ 203,751.00	\$ -	\$ 203,751.00

This budget amendment is justified as follows:

To transfer funds to purchase a generator for the LifeBrite Pine Hall Community Campus for the medication storage issues.

This will result in a net increase of \$0.00 in the expenditures and other financial use to the County's annual budget. To provide the additional revenue for the above, the following revenues will increase. These revenues have already been received or are verified they will be received in this fiscal year.

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
	General Fund			
	TOTALS	\$ -	\$ -	\$ -

SECTION 2. Copies of this amendment shall be furnished to the Clerk of the Board of Commissioners, Budget Officer and to the Finance Director.

Adopted this th day of November, 2020

Verified by the Clerk of the Board

Department Head's Approval

Date

County Manager's Approval

Date

Finance Director's Approval

Date



Board of County Commissioners
November 23, 2020
6:00 PM

Item number: VI.g.

COVID-19 Safety Measures

Contact: County Manager Jake Oakley

Summary:

North Carolina is experiencing high levels of community transmission of COVID-19 statewide, but the virus is impacting some counties particularly hard. The State has established a COVID-19 County Alert System to give individuals, businesses, community organizations, and public officials another tool to understand how their county is faring and to make decisions about actions to slow the spread of the virus. The COVID-19 County Alert System uses metrics informed by the White House Coronavirus Task Force and North Carolina's key metrics to categorize counties into three tiers:

1. Yellow: Significant Community Spread
2. Orange: Substantial Community Spread
3. Red: Critical Community Spread

Stokes County is in the Orange Zone and we are seeing an increase in cases throughout the county and with employees. Please review the attached information with a particular concentration on page 5 regarding public officials and the spread of the virus. We would appreciate guidance from the Board of Commissioners on keeping our citizens and employees as safe as possible.

ATTACHMENTS:

Description	Upload Date	Type
COVID-19 County Alert System	11/19/2020	Cover Memo



COVID-19 County Alert System

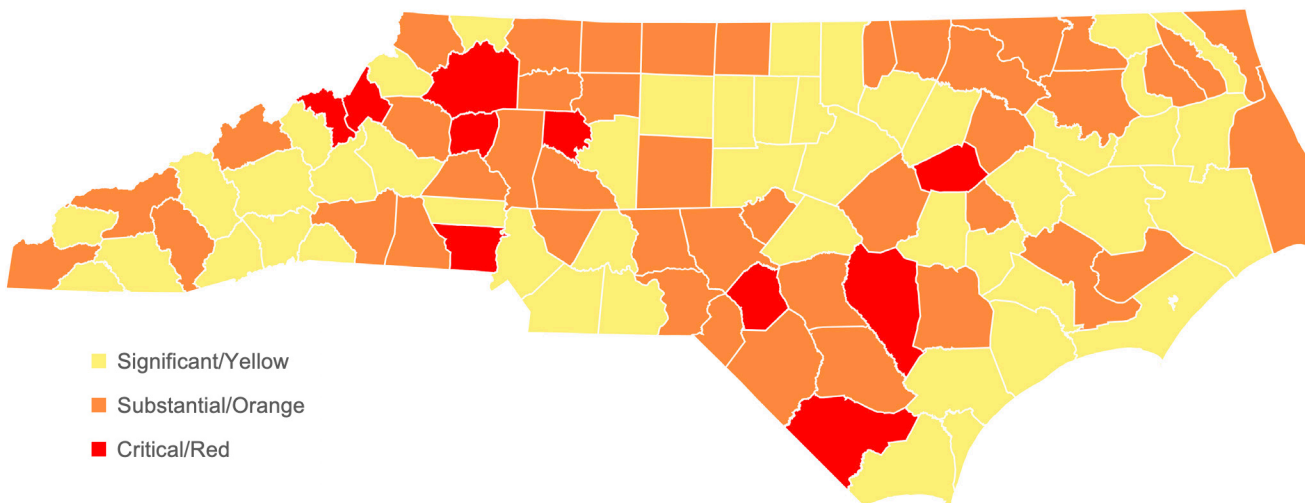
Introduction

North Carolina is experiencing high levels of community transmission of COVID-19 statewide, but the virus is impacting some counties particularly hard. The State has established a COVID-19 County Alert System to give individuals, businesses, community organizations, and public officials another tool to understand how their county is faring and to make decisions about actions to slow the spread of the virus. The COVID-19 County Alert System uses metrics informed by the White House Coronavirus Task Force and North Carolina's key metrics to categorize counties into three tiers:

1. **Yellow:** Significant Community Spread
2. **Orange:** Substantial Community Spread
3. **Red:** Critical Community Spread

Because no one metric provides a complete picture, the COVID-19 County Alert System uses a combination of three metrics: case rate, the percent of tests that are positive, and hospital impact within the county.

NC Counties by Tier: November 1, 2020 – November 14, 2020



A complete list of counties and their metrics is listed at the end of the report.

County Metrics

The COVID-19 County Alert System uses a combination of metrics to determine whether a county meets criteria to be in the red or orange tier. These metrics provide information about the amount of viral spread and hospital impact in the county.

How Tiers are Determined:

To be assigned to the red or orange tier, a county must meet the threshold for case rate for that tier **AND** the threshold for either percent positive OR hospital impact.

- **Case Rate:** The number of new cases in 14 days per 100,000 people
- **Percent Positive:** The percent of tests that are positive over 14 days
- **Hospital Impact:** A composite score based on the impact that COVID-19 has had on hospitals including percent of COVID-19 hospitalizations, COVID-19 related visits to the Emergency Department, staffed open hospital beds, and critical staffing shortages over 14 days

	Counties must meet:	And meet one of these:	
	Case rate	Percent positive	Hospital Impact within the county*
Critical (red)	>200/100k new cases in 14 days with at least 42 cases in 14 days.	>10%	High Impact on county hospital(s)
Substantial (orange)	101-200/100k new cases in 14 days with at least 21 cases in 14 days.	8-10%	Moderate Impact on county hospital(s)

*Counties without a hospital are assigned the average hospital impact score from the county where the highest percentage of their inpatient hospital admissions occurred.

Counties that do not meet criteria for the red or orange tier are categorized as being in the yellow tier (significant community spread) and should continue to be vigilant to prevent further spread of COVID-19.

Recommended Actions for Individuals, Businesses and Community Organizations, and Public Officials

There are critical actions we can all take to slow the spread of COVID-19, regardless of whether your county is currently in the yellow, orange, or red tier. Individuals, businesses, community organizations, and public officials all have a responsibility to take these recommended actions, in addition to following the requirements in existing [Executive Orders](#) and [NC DHHS guidance](#). Red and orange counties need to do even more to slow the spread of COVID-19 in their communities; it is strongly recommended these counties go further and build upon current requirements as outlined in the recommendations below.

Note: If more than 25% of cases are linked to outbreaks in congregate living settings, additional outbreak mitigation steps may be recommended.



Individual Actions

ALL INDIVIDUALS

- Wear a mask at all times outside the home and maintain physical distance from people who do not live in your household
- Download the [SlowCOVIDNC app](#) and share with friends and family; if you test positive, enter your pin into the app to notify close contacts to get tested
- Get a flu shot
- Get [tested](#) if [symptomatic](#) or if you think you have been exposed to COVID-19
- Answer the call and participate in contact tracing
- Avoid large gatherings and crowds
- If you must host or attend a gathering, limit attendance to 10 or fewer, host outdoors, and ventilate indoor spaces as much as possible (e.g., keep windows open) (resources: [Guidance for Private Social Gatherings](#))
- Avoid non-essential travel

INDIVIDUALS IN RED AND ORANGE COUNTIES

Individuals in red and orange counties should take the actions listed for All Individuals AND the actions below to slow the spread of COVID-19 in their community.

- Limit mixing between households and minimize the number of people in your social circle
- Avoid settings where people congregate, like outdoor bars and night clubs (in NC, indoor bars remain closed and indoor night clubs must remain below indoor mass gathering limits)
- If patronizing restaurants, consider ordering take out from restaurants and/or eating outdoors socially distanced
- Individuals who are [high-risk for developing serious illness](#) should consider staying at home as much as possible
- Reduce your public interactions to mainly essential activities like going to work or school, caring for family members, buying food, getting health care or picking up medications



Businesses & Community Organization Actions

ALL BUSINESSES AND COMMUNITY ORGANIZATIONS

- Share messages about the importance of wearing a mask and [practicing the 3Ws](#)
- Post [signs about 3Ws at entrances in accordance with executive order](#)
- Provide face coverings to employees and patrons (resources: certain organizations can [request PPE](#))
- Support employees to stay home when sick (resources: [Check My Symptoms](#))
- Strongly encourage all employees download and use the [SlowCOVIDNC app](#)
- Follow [general guidance for businesses and organizations](#) as well as [industry-specific guidance](#)
- Take actions from the [business toolkit](#)
- Community and religious organizations are strongly encouraged to:
 - Hold meetings, events, and/or services online/virtually, or
 - Limit occupancy at indoor meetings, events, or services to ensure social distancing and require face coverings
- Follow guidance in [Places of Worship Guidance](#) and [Faith Leaders Toolkit](#)

BUSINESSES AND COMMUNITY ORGANIZATIONS IN RED AND ORANGE COUNTIES

Businesses and community organizations in red and orange counties should take actions listed for All Businesses and Community Organizations AND actions below to slow the spread of COVID-19 in their community.

- All businesses are strongly encouraged to implement teleworking if feasible and cancel any non-essential work travel
- Promote [Find My Testing Place](#) website to employees
- Require all employees to participate in [Count on Me NC training](#)
- Manufacturing, construction, food processing, farms – request a consultation from NCDHHS on reducing workplace transmission (919-707-5900)
- [Institutes of Higher Education](#)
 - Adopt strict restrictions on student gatherings and events on-campus and off-campus
 - Close indoor dining and move to grab and go
 - Consider moving to single occupancy dorms or other single occupancy living arrangements
- Community and religious organizations should avoid any in-person indoor meetings, events, worship services, or other gatherings above the indoor mass gathering limit



Public Officials

PUBLIC OFFICIALS IN ALL COUNTIES

- Role model and actively [promote 3Ws](#). Always wear a mask when you are with people you do not live with
- Post [signs about the 3Ws](#) in all public buildings
- Work with local media to share messages about the importance of wearing a mask and [practicing the 3Ws](#)
- Have all public employees download and use the [SlowCOVIDNC app](#)

PUBLIC OFFICIALS IN RED AND ORANGE COUNTIES

Public officials in red and orange counties should take actions listed for Public Officials in All Counties AND actions below to slow the spread of COVID-19 in their community.

- Meet with State officials to discuss plans for mitigating spread
- Work with the state to expand availability of [no-cost testing](#) to residents, especially prior to holiday travel
- Work with the state to increase availability of non-congregate housing
- Increase messaging on the risk of serious disease for older individuals and individuals in all age groups with certain underlying medical conditions [identified by CDC](#), and recommend those individuals stay at home as much as possible
- Adopt ordinances that allow for the use of civil penalties for enforcement of the statewide restrictions
- Increase enforcement of mass gathering limits and masks with local law enforcement or other local regulators or inspectors, such as the fire marshal
- Consider adopting local ordinances to end alcohol sales for onsite consumption at an earlier time
- Consider adopting local ordinances with additional restrictions for public facing businesses

State Resources for Counties

The State can provide additional resources to support counties. Public officials from counties that are in the red or orange tier, in coordination with their local health departments, should contact the State to meet to discuss plans for mitigating spread. Our intent is to prioritize resources for counties in red and orange tiers as we make resource allocation decisions.



Prevention communications

- Targeted promotion of prevention campaigns/communications, including to specific sub-populations in the county
- Direct outreach to stakeholder groups through webinars, presentations, or town halls
- DHHS leadership can speak on local media outlets about prevention



Enforcement

- Department of Public Safety outreach to local law enforcement
- DHHS to issue warning letters to establishments not complying with the Governor's Executive Order
- DHHS Secretary to issue imminent hazard abatement orders to establishments where there is an imminent threat to the public health
- Increased communications to Alcohol Law Enforcement (ALE)/Alcoholic Beverage Control (ABC) Commission, and other regulatory groups to enforce



Ramp up testing

- Deploy state and/or federally sponsored testing vendors, if not already present in county, to host community testing events
- Deploy rapid, point-of-care antigen tests for targeted testing
- Assist in identifying additional capacity for specimen processing
- Help county plan local testing event(s), including finding additional local partners to engage



Ramp up support to Local Health Departments

- Surge staff for data entry, case investigation, and contact tracing
- Provide technical assistance on case investigation and contact tracing
- Provide technical assistance on reducing workplace transmission at manufacturing, construction, food processing plants, and farms



Wrap-around services

- Provide technical assistance on setup, funding, and reimbursement for non-congregate sheltering
- Help promote Support Services program (relief payments, food assistance, COVID-19 supplies, transportation, and medication delivery) in counties with services available

Frequently Asked Questions

If my county is in the red or orange tier, what can I do to help my county move out of the red or orange tier?

Individuals, business leaders, community leaders, and public officials all have actions they can take to help slow the spread of COVID-19 in their community (outlined on page 3 of this report).

How were these metrics selected?

The selected metrics align with the White House Coronavirus Task Force for cases per 100,000 individuals and for percent positive. Hospital stakeholders were consulted on how to best measure the impact of the pandemic on individual hospitals.

What is a case rate and how is it calculated?

To compare counties with different populations to one another, the COVID-19 County Alert System uses a case rate. This is the same case rate measure that the White House Coronavirus Task Force uses to compare counties and states. It shows how many new cases there are per 100,000 people in the county over a 14 day period.

How is percent of tests that are positive determined?

The percent of tests that are positive is the number of positive COVID-19 molecular (PCR) test results divided by the total number of molecular (PCR) test results during the period of interest. This calculation only includes results from laboratories that electronically report both positive and negative results to NC DHHS. Antigen tests are excluded from percent positivity calculations to align with current CDC definitions used to calculate percent positivity.

How is hospital impact measured?

Hospital impact is based on a composite score of four measures:

1. Percent of hospitalizations from COVID-19
2. COVID-19 related visits to the Emergency Department
3. Total number of open beds for which the hospital has people to staff*
4. Critical Staffing Shortages

*Patients cannot be placed in an open bed if there are not the necessary number of staff to provide support.

What if my county doesn't have a hospital or has more than one hospital?

Counties without a hospital are assigned the average hospital impact score from the county where the highest percentage of their inpatient hospital admissions occurred. Counties with multiple hospitals received the average composite score from all the hospitals in the county.

What happens if my county's case rate, percent positive, or hospital impact measures fall into different tiers?

A county must meet the criteria for case rate AND either percent positive or hospital impact to be in a red or orange tier. For example, if a county meets the orange tier criteria for case rate but meets the red tier criteria for percent positive and hospital impact, then the county will be assigned to the orange tier. Alternatively, if a county meets the red tier criteria for case rate, but meets the orange tier criteria for percent positive and hospital impact, then the county will be assigned to the orange tier.

Frequently Asked Questions (CONTINUED)

Why doesn't the COVID-19 County Alert System use Emergency Department visits for COVID-Like Illness?

Emergency department (ED) visits for COVID-Like Illness are closely tracked at the state and regional level, but are less useful at the county level particularly for counties with smaller populations and fewer ED visits. Instead, the COVID-19 County Alert System uses the numbers of COVID-19 -related ED visits that are directly reported daily by hospitals.

What if my county's case rate is high, but there are only a small number of cases?

Many small counties may have a high case rate, but a relatively small number of cases because the county has a smaller population. To account for this, there is a minimum number of cases that counties must have to be categorized as red or orange (42 cases in last 14 days for red tier; 21 cases in last 14 days for orange tier).

How often will the COVID-19 County Alert System be updated?

After the initial report, NCDHHS will publish this report on the 2nd week of each month. Counties that are identified as meeting criteria for the red or orange tiers will be categorized in those tiers for at least 4 weeks.

How can I see how my county is doing after this report is published?

County metrics are published on the NCDHHS public dashboard. You can go to the [NCDHHS COVID-19 dashboard](#) to monitor your county's [case rate](#) and [percent positive](#). County officials can engage with their local hospitals to understand where and how they need support.

What should schools/school districts do if they are in a county that is in the red or orange tier?

School leaders should continue to work with their local health departments to determine the best plan for their district and/or school. Schools may continue to stay open according to plans allowed by the State (as of November 17, elementary schools can open in Plan A and middle and high schools can open in Plan B). Strict adherence to the prevention strategies in the [StrongSchoolsNC Public Health Toolkit \(K-12\)](#) are critically important. Additional information on CDC Indicators for Dynamic School Decision-Making found at <https://www.cdc.gov/coronavirus/2019-ncov/community/schools-childcare/indicators.html>.

What should counties do if they are in the yellow tier?

All executive orders apply to all North Carolina counties and their residents. Individuals, businesses, community organizations, and public officials in counties in the yellow tier should:

- Follow Executive Orders
- Continue prevention messaging
- Take recommended actions outlined on pages 3-5

Metrics by County

Metrics are based on data from November 1, 2020 to November 14, 2020.

* Counties that did meet the case rate threshold, but did not meet the minimum number of cases for the red tier (42 cases) or orange tier (21 cases).

^ Percent Positivity estimates in this table are rounded to the nearest decimal place. Tiers are assigned based on unrounded percent positivity estimates.

County	Final Tier	14-day Case Rate Per 100,000	14-day Percent Positive^	Hospital Impact
Alamance County	Significant/Yellow	391.1	6.8%	Low Impact
Alexander County	Critical/Red	914.7	16.8%	Low Impact
Alleghany County	Significant/Yellow	386.1	7.1%	Low Impact
Anson County	Significant/Yellow	323.2	6.6%	Low Impact
Ashe County	Substantial/Orange	514.6	8.7%	Low Impact
Avery County	Critical/Red	427.2	11.3%	Low Impact
Beaufort County	Significant/Yellow	200.0	5.1%	Low Impact
Bertie County	Substantial/Orange	343.1	8.3%	Low Impact
Bladen County	Substantial/Orange	290.3	8.2%	Low Impact
Brunswick County	Significant/Yellow	219.2	6.3%	Low Impact
Buncombe County	Significant/Yellow	207.5	4.1%	Low Impact
Burke County	Significant/Yellow	394.5	4.6%	Low Impact
Cabarrus County	Substantial/Orange	355.3	8.5%	Moderate Impact
Caldwell County	Substantial/Orange	416.2	7.6%	Moderate Impact
Camden County	Significant/Yellow	174.8*	10.9%	Low Impact
Carteret County	Significant/Yellow	300.8	7.1%	Low Impact
Caswell County	Substantial/Orange	380.5	8.2%	Low Impact
Catawba County	Substantial/Orange	573.5	9.5%	Low Impact
Chatham County	Significant/Yellow	271.3	6.3%	Low Impact
Cherokee County	Substantial/Orange	255.1	9.5%	Low Impact
Chowan County	Significant/Yellow	236.7*	4.4%	Low Impact
Clay County	Significant/Yellow	213.7*	3.6%	Low Impact
Cleveland County	Substantial/Orange	425.7	9.0%	Low Impact
Columbus County	Critical/Red	724.2	15.8%	Moderate Impact
Craven County	Substantial/Orange	245.7	5.5%	Moderate Impact
Cumberland County	Substantial/Orange	259.9	8.7%	Low Impact

Metrics by County (CONTINUED)

County	Final Tier	14-day Case Rate Per 100,000	14-day Percent Positive^	Hospital Impact
Currituck County	Substantial/Orange	180.1	8.5%	Low Impact
Dare County	Substantial/Orange	386.4	8.3%	Moderate Impact
Davidson County	Significant/Yellow	337.1	7.4%	Low Impact
Davie County	Critical/Red	410.8	10.4%	Low Impact
Duplin County	Substantial/Orange	320.0	6.2%	Moderate Impact
Durham County	Significant/Yellow	312.9	6.1%	Low Impact
Edgecombe County	Substantial/Orange	421.6	9.1%	Low Impact
Forsyth County	Substantial/Orange	465.3	8.6%	Low Impact
Franklin County	Significant/Yellow	302.8	6.8%	Low Impact
Gaston County	Critical/Red	456.5	8.7%	High Impact
Gates County	Significant/Yellow	147.0*	8.1%	Low Impact
Graham County	Significant/Yellow	165.9*	2.1%	Low Impact
Granville County	Significant/Yellow	355.7	5.0%	Low Impact
Greene County	Substantial/Orange	583.8	8.4%	Low Impact
Guilford County	Significant/Yellow	395.6	7.9%	Low Impact
Halifax County	Substantial/Orange	437.9	9.8%	Moderate Impact
Harnett County	Significant/Yellow	264.0	7.4%	Low Impact
Haywood County	Significant/Yellow	186.1	6.1%	Low Impact
Henderson County	Significant/Yellow	189.1	4.4%	Low Impact
Hertford County	Substantial/Orange	207.0	8.2%	Low Impact
Hoke County	Critical/Red	298.7	13.6%	Low Impact
Hyde County	Significant/Yellow	81.0	3.4%	Low Impact
Iredell County	Substantial/Orange	308.0	8.4%	Moderate Impact
Jackson County	Substantial/Orange	366.4	8.3%	Low Impact
Johnston County	Substantial/Orange	339.6	8.7%	Low Impact
Jones County	Significant/Yellow	191.1*	3.5%	Moderate Impact
Lee County	Substantial/Orange	199.1	6.3%	Moderate Impact
Lenoir County	Significant/Yellow	420.0	5.1%	Low Impact
Lincoln County	Significant/Yellow	427.4	8.0%	Low Impact
Macon County	Significant/Yellow	209.2	5.6%	Low Impact

Metrics by County (CONTINUED)

County	Final Tier	14-day Case Rate Per 100,000	14-day Percent Positive^	Hospital Impact
Madison County	Substantial/Orange	413.7	8.4%	Low Impact
Martin County	Significant/Yellow	254.0	4.4%	Low Impact
McDowell County	Significant/Yellow	421.8	6.4%	Low Impact
Mecklenburg County	Significant/Yellow	340.0	7.3%	Low Impact
Mitchell County	Critical/Red	835.3	11.6%	Low Impact
Montgomery County	Substantial/Orange	250.2	8.5%	Low Impact
Moore County	Substantial/Orange	237.9	6.8%	Moderate Impact
Nash County	Significant/Yellow	425.2	7.8%	Low Impact
New Hanover County	Significant/Yellow	296.0	6.7%	Low Impact
Northampton County	Substantial/Orange	472.2	8.3%	Moderate Impact
Onslow County	Significant/Yellow	303.1	6.4%	Low Impact
Orange County	Significant/Yellow	235.1	3.3%	Low Impact
Pamlico County	Substantial/Orange	220.0*	4.0%	Moderate Impact
Pasquotank County	Substantial/Orange	231.0	9.0%	Low Impact
Pender County	Significant/Yellow	233.1	7.8%	Low Impact
Perquimans County	Substantial/Orange	260.0*	10.9%	Low Impact
Person County	Significant/Yellow	303.9	7.6%	Low Impact
Pitt County	Significant/Yellow	393.9	6.6%	Low Impact
Polk County	Significant/Yellow	106.2	4.9%	Low Impact
Randolph County	Substantial/Orange	483.1	9.6%	Moderate Impact
Richmond County	Substantial/Orange	392.6	8.4%	Moderate Impact
Robeson County	Substantial/Orange	365.9	9.8%	Low Impact
Rockingham County	Substantial/Orange	445.0	8.3%	Low Impact
Rowan County	Substantial/Orange	417.3	9.3%	Low Impact
Rutherford County	Substantial/Orange	261.1	6.1%	Moderate Impact
Sampson County	Critical/Red	502.1	10.0%	Low Impact
Scotland County	Substantial/Orange	272.8	8.2%	Moderate Impact
Stanly County	Significant/Yellow	339.1	6.5%	Low Impact

Metrics by County (CONTINUED)

County	Final Tier	14-day Case Rate Per 100,000	14-day Percent Positive^	Hospital Impact
Stokes County	Substantial/Orange	414.6	6.9%	Moderate Impact
Surry County	Substantial/Orange	502.9	9.9%	Moderate Impact
Swain County	Substantial/Orange	210.2*	12.1%	Low Impact
Transylvania County	Significant/Yellow	151.2	6.9%	Low Impact
Tyrrell County	Significant/Yellow	74.7	3.4%	Low Impact
Union County	Significant/Yellow	314.8	7.1%	Low Impact
Vance County	Substantial/Orange	464.8	9.1%	Moderate Impact
Wake County	Significant/Yellow	280.8	5.6%	Low Impact
Warren County	Substantial/Orange	299.0	7.3%	Moderate Impact
Washington County	Significant/Yellow	120.9*	2.5%	Low Impact
Watauga County	Significant/Yellow	235.0	3.8%	Low Impact
Wayne County	Significant/Yellow	335.4	5.3%	Low Impact
Wilkes County	Critical/Red	574.5	10.5%	Low Impact
Wilson County	Critical/Red	460.9	8.3%	High Impact
Yadkin County	Substantial/Orange	414.2	8.7%	Low Impact
Yancey County	Significant/Yellow	437.2	5.6%	Low Impact



NC DEPARTMENT OF
HEALTH AND HUMAN SERVICES

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**Board of County Commissioners
November 23, 2020
6:00 PM**

Item number: VII.a.

Walnut Cove Green Box Site Location

Contact: Jake Oakley

Summary:

Along with County Staff and Perry Peterson, we have identified the site on Neal Road for the relocation of the Walnut Cove Green Box Site. This location was owned by the Stokes County Board of Education. At their meeting on Monday September 21st they unanimously voted to approve the transfer of 4.065 acres of land to Stokes County. We have contacted the Town of Walnut Cove and this was on their Planning Board agenda on October 15th for approval and they did not have a quorum at that meeting and it was moved to the November 19th Planning Board meeting. We will be able to provide an update on the status of that meeting at the Board of Commissioners meeting on November 23rd. Upon the approval by the Walnut Cove Planning Board we will need approval of the site from the Board of Commissioners to move forward with the relocation of the Walnut Cove Green Box Site. A copy of the deed is attached to be recorded upon approval.

ATTACHMENTS:

Description	Upload Date	Type
Neal Road Survey	9/23/2020	Cover Memo
Deed	11/19/2020	Cover Memo

- ☒ A. THAT THE PLAT IS OF A SURVEY THAT CREATES A SUBDIVISION OF LAND WITHIN THE AREA OF A COUNTY OR MUNICIPALITY THAT HAS AN ORDINANCE THAT REGULATES PARCELS OF LAND;
- ☐ B. THAT THIS PLAT IS A SURVEY THAT IS LOCATED IN SUCH PORTION OF A COUNTY OR MUNICIPALITY THAT IS UNREGULATED AS TO AN ORDINANCE THAT REGULATES PARCELS OF LAND;
- ☐ C. THAT THIS PLAT IS OF A SURVEY OF AN EXISTING PARCEL OR PARCELS OF LAND;
- ☐ D. THAT THIS PLAT IS OF A SURVEY OF ANOTHER CATEGORY, SUCH AS THE RECOMBINATION OF EXISTING PARCELS, A COURT ORDERED SURVEY OR OTHER EXCEPTION TO THE DEFINITION OF A SUBDIVISION;
- ☐ E. THAT THE INFORMATION AVAILABLE TO THIS SURVEYOR IS SUCH THAT I AM UNABLE TO MAKE A DETERMINATION TO THE BEST OF MY PROFESSIONAL ABILITY AS TO PROVISIONS CONTAINED IN A. THRU D. ABOVE.

PRELIMINARY

OWEN LEE OSBORNE N.C. REGISTRATION No. L-3295

I hereby certify that the subdivision plat shown hereon has been found to comply with the Subdivision Regulations for Stokes County, North Carolina, and that such plat has been approved according to the procedures for approval of a minor subdivision.

Stokes County Planning Department

Date:_____

I, _____, REVIEW OFFICER OF STOKES COUNTY,
CERTIFY THAT THE MAP OR PLAT TO WHICH THIS CERTIFICATION
IS AFFIXED MEETS ALL STATUTORY REQUIREMENTS FOR RECORDING.

REVIEW OFFICER

DATE _____

THIS PLAT IS HEREBY PRESENTED FOR REGISTRATION AND DULY
RECORDED IN THE OFFICE OF REGISTER OF DEEDS OF

STOKES COUNTY, IN PLAT BOOK PAGE

THIS ____ DAY OF SEPTEMBER, 2020.

AT _____ : _____ O'CLOCK _____ M.

BRANDON HOOKER REGISTER OF DEEDS

NOTES

1. THIS PLAT IS SUBJECT TO ANY EASEMENTS, AGREEMENTS, OR RIGHTS-OF-WAY OF RECORD PRIOR TO DATE OF THIS PLAT, WHICH WAS NOT VISIBLE AT THE TIME OF OUR INSPECTION.
2. THE SUBJECT PROPERTY IS NOT LOCATED IN A SPECIAL FLOOD HAZARD AREA AS DETERMINED BY NFIP FIRM MAPS.
3. NO TITLE SEARCH WAS DONE AS A PART OF THIS SURVEY.
4. PROPERTY CURRENTLY IN THE NAME OF STOKES COUNTY BOARD OF EDUCATION.
5. NO GEODETIC MONUMENTATION FOUND WITHIN 2000 FEET OF PROPERTY.
6. ALL PROPERTY CURRENTLY ZONED RA.
7. TOTAL NUMBER OF LOTS IS 1.

I HEREBY CERTIFY THAT I (WE) AM (ARE) THE OWNER(S) OF THE PROPERTY SHOWN AND DESCRIBED HEREON, WHICH IS LOCATED IN THE SUBDIVISION JURISDICTION OF STOKES COUNTY AND THAT I HEREBY ADOPT THIS PLAN OF SUBDIVISION WITH MY (OUR) FREE CONSENT, ESTABLISH MINIMUM BUILDING SETBACK LINES, AND DEDICATE ALL STREETS, ALLEYS, WALKS, PARKS, AND OTHER SITES AND EASEMENTS TO PUBLIC OR PRIVATE USE AS NOTED.

DATE _____

OWNER(S)

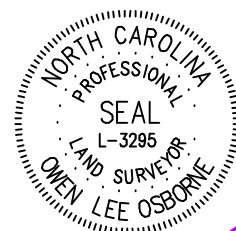
LEGEND

- PP Power Pole
- GW Guy Wire
- OHU Overhead Utility Line
- WV Water Valve
- (alone) Non Monumented Point
- EIP Existing Iron Pipe
- NIP New Iron Pipe
- NPI New Pin Iron
- EPI Existing Pin Iron

GRAPHIC SCALE



(IN FEET)
1 inch = 100 ft.



WALNUT COVE SCHOOL RD

STOKES COUNTY
DB 343 PG 231
PIN 6963--18--0702

STOKES COUNTY
PIN 6963--19--3139
PB 16 PG 95

4.065 Acres±

STOKES COUNTY
DB 385 PG 2375
PIN 6953-28-2862

JAMES SAUNDERS
LISA CENERES
DB 708 PO 1789
PIN 6963-0-5547

MNS
N 938,436.61'
E 1.662.362.04'


CERTIFICATE OF GLOBAL POSITIONING SYSTEMS SURVEYS

I, Owen Lee Osborne, certify that this map was drawn under my supervision from an actual GPS survey made under my supervision and the following information was used to perform the GPS survey:

- (1) Class of survey: A
- (2) Positional accuracy: does not exceed 0.10'
- (3) Type of GPS field procedure: NC VRS
- (4) Dates of Survey: September, 2020
- (5) Datum/Epoch: Nad 83 (2011)
- (6) Published/Fixed-control use: NCGS Network VRS
- (7) Geoid model: 12B
- (8) Combined grid factor: 0.9999352
- (9) Units: US Survey Feet

This map was prepared in accordance with the standards and practice for land surveying as outlined by the NC Administration Code Title 21, Chapter 16.1607.

Witness my hand and official seal this 18 day of September 2020.

 L-3285

Owen Lee Osborne, Professional Land Surveyor Registration No. _____

SCALE	TOWNSHIP	COUNTY	STATE	DATE		Corporate Number C-2316	SURVEY FOR:	STOKES COUNTY
1"=100'	SAURA	STOKES	N.C.	9/18/20				
SURVEYED: OLO	MAPPED: OLO	COMPUTER FILE: STOKESNEALRD	JOB NO. 2327-20	FIELD BOOK ELECTRONIC				BEING A SUBDIVISION OF A TRACT OF LAND RECORDED IN D.B. 343 - PG. 231.
					975 ACADEMY STREET BIRMINGHAM, AL 35202	Phone (336) 969-1999	TAX PIN 6963-18-0702	

Prepared by: Fredrick G. Johnson, P.O. Drawer 512, Mount Airy, North Carolina 27030
No title search requested from or performed by the preparer.
Parcel Identification Number(s): 6963-18-0702
Excise Tax: None

DEED

THIS DEED is made this 5 day of October 2020 by and between the **STOKES COUNTY BOARD OF EDUCATION**, a body politic and corporate existing under the laws of North Carolina, hereinafter designated *Grantor*, and the **COUNTY OF STOKES**, a body politic and corporate existing under the laws of North Carolina, hereinafter designated *Grantee*. The address of the Grantor is P. O. Box 50, Danbury, North Carolina 27016. The address of the Grantee is P. O. Box 20, Danbury, North Carolina 27016.

The designation *Grantor* and *Grantee* as used herein shall include said parties, and their respective successors and assigns, and shall include singular, plural, masculine, feminine, or neuter as required by context.

W I T N E S S E T H:

The Grantor, acting pursuant to N. C. Gen. Stat. § 160A-274(b), hereby conveys to the Grantee, subject to the condition subsequent hereinafter stated, that certain tract or parcel of real property located in Sauratown Township, Stokes County, North Carolina and described as follows:

CONVEYED HEREBY is that tract or parcel containing 4.058 acres, more or less, shown on the survey plat prepared by Owen Osborne Land Surveying, Inc., dated September 18, 2020, entitled *SURVEY FOR: STOKES COUNTY*, and recorded in the Office of the Stokes County Register in Plat Book 17, Page 186. This plat is incorporated herein by reference. This 4.058-acre tract is a portion of the property described on the Deed recorded in Book 343, Page 231 in the Office of the Stokes County Register of Deeds.

TO HAVE AND TO HOLD said tract or parcel of real property and all privileges and appurtenances thereto appertaining, subject to the condition subsequent hereinafter stated, in such full and ample matter as the Grantor is authorized and empowered to convey.

This conveyance is subject to the following:

1. Should the Grantee (the County of Stokes) cease to use this this 4.058-acre tract for a public purpose, the Grantee, upon demand from the Grantor (the Stokes County Board of Education), shall reconvey said 4.058-acre tract to the Grantor.
2. The foregoing condition subsequent shall be subordinate to the rights of any future lender that may hold a first lien deed of trust on the aforesaid 4.058-acre tract. The Grantor (the Stokes County Board of Education) agrees to execute such documentation as may be necessary to effect such subordination.

The Grantor covenants with the Grantee that Grantor has done nothing to impair such title as Grantor received, and that Grantor will warrant and defend the title against the lawful claims of all persons claiming by, under or through Grantor, except for the exceptions hereinafter stated.

Title to the property hereinabove described is hereby conveyed subject to all valid and existing restrictions, reservations, covenants, conditions, rights-of-way and easements, if any, including but not limited to the right-of-way of Neal Road (SR 1981).

IN WITNESS WHEREOF, the Grantor has executed this Deed through its duly authorized officers as of the date stated above.

STOKES COUNTY BOARD OF EDUCATION

By: _____

Michael R. Rogers, Chairperson

Attest:

Phillip Bradley Rice
P. Bradley Rice, Secretary

NOTARY ACKNOWLEDGMENT TO FOLLOW

THIS SPACE INTENTIONALLY LEFT BLANK



**Board of County Commissioners
November 23, 2020
6:00 PM**

Item number: VII.b.

Hazard /Essential Bonus Pay

Contact: County Manager Jake Oakley

Summary:

This was discussed at the meeting on November 9th and moved to the Budget Review meeting on November 16th for further discussion to possibly come back to the Action Agenda for the November 23rd meeting. Several items from that meeting were moved to the November 23rd meeting including this one. Attached is the original information presented. To date there is roughly \$400,000.00 left in the CARES ACT Funds to be spent by December 31st.

ATTACHMENTS:

Description	Upload Date	Type
Hazard/Essential Employee Bonus Pay	11/12/2020	Cover Memo

COUNTY OF STOKES

Jake M. Oakley
County Manager
cmanager@co.stokes.nc.us



Shannon B. Shaver
Clerk to the Board
Assistant County Manager
sshaver@co.stokes.nc.us

Phone (336) 593-2407

ADMINISTRATION

Fax (336) 593-2346

Post Office Box 10 • 1014 Main Street • Administration Building • Danbury, NC 27016

November 6, 2020

To: Board of Commissioners

Re: Covid-19 Hazard/Essential Employee Pay

From: Jake M. Oakley, County Manager

I am requesting Hazard / Essential Bonus Pay for all County Employees. Below you will see the staff eligible for Hazard Pay which can be paid through Cares Act Funds. All other employees will receive Bonus Pay through being an Essential worker and paid through County General Funds.

Hazard Pay - Care Act Funds – One-time payment only.

<u>Department</u>	<u>Number of employees</u>	<u>One-time payment Amount only</u>	<u>Total Amount</u>
EMS	37 Employees	\$3,000.00 Each	\$111,000.00
Part-time	31 Employees	\$ 750.00 Each	\$ 23,250.00
Communication	12 Employees	\$ 800.00 Each	\$ 9,600.00
Part-time	12 Employees	\$ 500.00 Each	\$ 6,000.00
Sheriff's Office	49 Employees	\$1,500.00 Each	\$ 73,500.00
Sheriff, Part-time	25 Employees	\$ 500.00 Each	\$ 12,500.00
Jail	30 Employees	\$1,500.00 Each	\$ 45,000.00
Fire Marshal	3 Employees	\$1,500.00 Each	\$ 4,500.00
Custodians	4 Employees	\$ 800.00 Each	\$ 3,200.00
		Total	\$288,550.00

Essential Pay – County General Funds - Onetime payment only.

Department	Number of Employees	Onetime payment	
		Amount only	Total Amount
Animal Control	5 Employees	\$ 500.00 Each	\$ 2,500.00
Administration	4 Employees	\$ 500.00 Each	\$ 2,000.00
Art's Council	2 Employees	\$ 500.00 Each	\$ 1,000.00
District Resource	3 Employees	\$ 500.00 Each	\$ 1,500.00
Economic Dev.	2 Employees	\$ 500.00 Each	\$ 1,000.00
Elections	2 Employees	\$ 500.00 Each	\$ 1,000.00
Finance	5 Employees	\$ 500.00 Each	\$ 2,500.00
Fire Marshal	1 Employee	\$ 500.00 Each	\$ 500.00
Forsyth Tech	3 Employees	\$ 500.00 Each	\$ 1,500.00
Information Systems	3 Employees	\$ 500.00 Each	\$ 1,500.00
Mapping/GIS	3 Employees	\$ 500.00 Each	\$ 1,500.00
Natural Resource	1 Employees	\$ 500.00 Each	\$ 500.00
Planning/Inspections	6 Employees	\$ 500.00 Each	\$ 3,000.00
Public Buildings	10 Employees	\$ 500.00 Each	\$ 5,000.00
Purchasing	1 Employees	\$ 500.00 Each	\$ 500.00
Register of Deeds	3 Employees	\$ 500.00 Each	\$ 1,500.00
Senior Services	4 Employees	\$ 500.00 Each	\$ 2,000.00
Social Services	75 Employees	\$ 500.00 Each	\$ 37,500.00
Sheriff's Office	4 Employees	\$ 500.00 Each	\$ 2,000.00
Solid Waste	7 Employees	\$ 500.00 Each	\$ 3,500.00
Tax Administration	13 Employees	\$ 500.00 Each	\$ 6,500.00
Vehicle Maintenance	2 Employees	\$ 500.00 Each	\$ 1,000.00
Veterans Services	1 Employee	\$ 500.00 Each	\$ 500.00
		Total	\$ 80,000.00

CARES ACT FUNDS= \$288,550.00

COUNTY GENERAL FUNDS =\$80,000.00

Total Hazard and Essential Pay= \$368,550.00

Sincerely,



Jake M. Oakley
Stokes County Manager



**Board of County Commissioners
November 23, 2020
6:00 PM**

Item number: VII.c.

Demolition of County Owned Property

Contact: County Manager Jake Oakley/Support Services Supervisor Glenda Pruitt

Summary:

The following information was provided at the BOCC Meeting on October 26th and the Board elected to move this to the Budget Review Meeting on November 16th. Several items were moved back to the November 23rd meeting including this one:

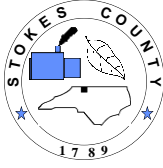
The Board approved to send out request for proposals on the old prison camp and one single dwelling.

Attached you will see a list of all proposals received.

A budget amendment is included and Finance Director Julia Edwards will provide the budget amendment number upon request if this item is approved.

ATTACHMENTS:

Description	Upload Date	Type
Demo of County Property	11/12/2020	Cover Memo
Bid Information for Demo	11/12/2020	Cover Memo
Budget Amendment for Demo of County Property	11/12/2020	Cover Memo



Stokes County
Purchasing Department

Memorandum

To: Shannon Shaver, Clerk to the Board, Assistant County Manager

From: Glenda Pruitt, Support Services Supervisor

Date: October 6, 2020

Re: Proposals for demolish and dispose

Attached are proposals received from the RFP you had requested for demolish and disposal of:

Option 1 Old Prison Camp 1075 Dodgetown Road:

Demolish and dispose of fifteen (15) structures located at 1075 Dodgetown Road Walnut Cove, NC 27052 Parcel # 6955167445

Option 2 1125 Dodgetown Road:

Demolish and dispose of one (1) Single Family Dwelling, other miscellaneous structures, and items for removal located at 1125 Dodgetown Road Walnut Cove, NC 27052 Parcel # 6955260763.

Proposal		Option 1		Option 2	Total
Proposal 1		\$ 99,887.00		\$ 10,625.00	\$ 110,512.00
Proposal 2		\$ 144,410.00		\$ 14,829.00	\$ 159,239.00
Proposal 3		\$ 149,500.00		\$ 9,995.00	\$ 159,495.00
Proposal 4		\$ 159,833.00		\$ 9,983.00	\$ 169,816.00
Proposal 5		\$ 167,950.00		\$ 16,050.00	\$ 184,000.00
Proposal 6		\$ 176,625.00		\$ 29,834.00	\$ 206,459.00
Proposal 7		\$ 178,770.00		\$ 7,730.00	\$ 186,500.00
Proposal 8		\$ 179,500.00		\$ 12,500.00	\$ 192,000.00
Proposal 9		\$ 196,458.00		\$ 15,520.00	\$ 211,978.00
Proposal 10		\$ 198,700.00		\$ 26,300.00	\$ 225,000.00
Proposal 11		\$ 267,000.00		\$ 36,000.00	\$ 303,000.00

NOTE: Due to submittals are in RFP format contractors' names are not public record until project is awarded.

withdraw his bid to Superior Court within 20 days of receiving the local government's ruling. Any bidder who withdraws may *not* rebid on the project or provide materials, equipment, or labor to a contractor or subcontractor performing on the contract from which the bidder withdrew without the written permission of the local government; a violation of this second prohibition is a Class 1 misdemeanor. A withdrawn bid counts toward the 3-bid minimum required for formal bid opening. [G.S. 143-129.1]

3. **When bid documents become public records** – Bid documents submitted by bidders eventually become open to public inspection³. The point in time when bids submitted by bidders become public varies depending on the procurement method.
 - a. **Below informal bidding range** – Bid documents become open for public inspection when they are received by the local government (or, if sealed, when opened).
 - b. **Informal bidding range** – The record of bids (and bid documents) become open for public inspection when the contract is awarded.
 - c. **Formal bidding range** – Bid documents become open for public inspection when the bids are opened at the public bid opening.

Step 5: Evaluate Bids

1. **Evaluation** – Once bids are received (informal) or opened (formal), the local government must evaluate bids to determine if the bids conform to the project specifications and meet all applicable legal requirements.
2. **Bidders must be licensed** – A licensed general contractor must oversee the project if it costs over \$30,000. [G.S. 87-1(a)] General contractor oversight is not required if the local government is acting as its own general contractor by using its own forces. [G.S. 143-135, G.S. 87-1(b)(2)] If the local government is acting as its own general contractor, it must submit an owner-contractor affidavit to the local building inspector attesting to its eligibility to act as its own general contractor. [G.S. 87-14]⁴

³ Information in bids that is a "trade secret" remains confidential even after the bid becomes public. [G.S. 132-1.2; G.S. 66-152] For more information on trade secrets, see, Youens, Eileen, "[Bidding Confidential](#)," Coates' Canons Local Government Law blog, UNC School of Government, April 8, 2010. For more information on when bid documents become public records, see Youens, Eileen, "[When are Bids and Proposals Subject to Public Inspection?](#)" LGLB No. 119, UNC School of Government (February 2009).

⁴ The affidavit requirement for owner-contractor construction projects was enacted by the General Assembly in 2011 ([S.L. 2011-376](#)). More information about this new requirement and a sample affidavit are available on the SOG's [Local Government Purchasing and Contracting website](#) under "[Legislative Updates](#)."

3. **Record of bids** – For bids on projects in the informal bidding range, local governments must keep a record of all bids received [G.S. 143-131]; bids on projects in the formal bidding range are normally summarized in bid tabulations.
4. **Negotiations with bidders** – The local government cannot negotiate with bidders on projects in the formal bidding range unless the bid submitted by the apparent lowest responsive, responsible bidder exceeds funds available for the project. In this case, the local government may negotiate with that bidder and make “reasonable” changes in specifications and plans to bring the contract price to within funds available, and then it may award the contract to that bidder. If negotiations are unsuccessful, the project must be re-bid. [G.S. 143-129(b)]

Step 6: Determine Successful Bidder (Standard of Award)

1. **Standard of Award** – For projects in both the informal and formal bidding ranges, the local government must award the contract to the lowest, responsive, responsible bidder taking into consideration quality, performance, and time specified in proposals for performance of the contract. [G.S. 143-129(b), G.S. 143-131(a)]
 - a. **Lowest cost** – The lowest proposed cost among all bidders for the contract.
 - b. **Responsive Bid** – Bid documents conform to bid specifications and meet all applicable legal requirements.⁵
 - c. **Responsible Bidder** – North Carolina courts have interpreted “responsible” to imply “skill, judgment and integrity necessary to the faithful performance of the contract, as well as sufficient financial resources and ability.”⁶
2. **Waiving deviations** – Minor deviations or defects in bid submittals (which goes to the *responsiveness* of the bid) can be waived if the waiver does not disadvantage other bidders; the local government cannot waive material deviations in bid submittals or statutory requirements (such as advertised deadlines, bid deposits, and licensure requirements). Under no circumstances may the bidder modify or correct his bid.

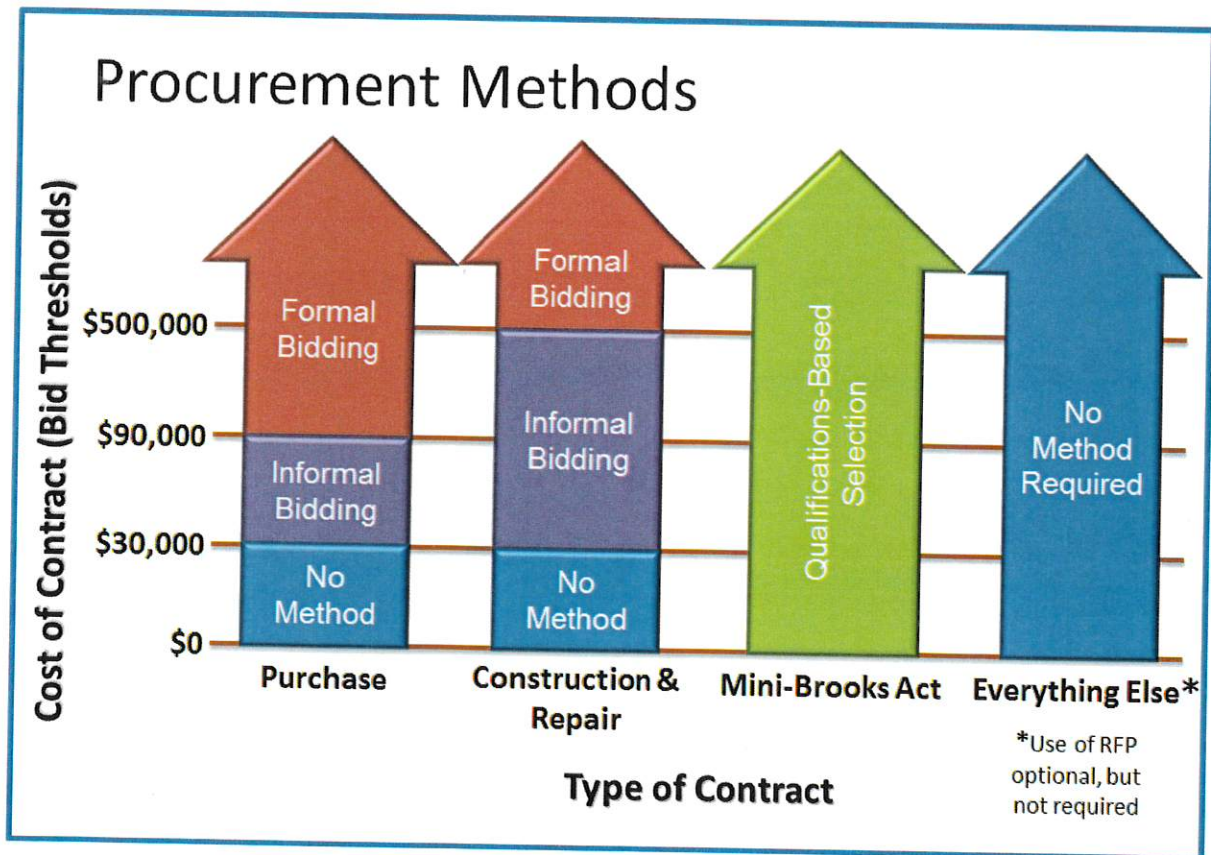
Step 7: Award the Contract

1. **Projects below informal bidding range** - Governing board approval is not required (unless by local policy); the contract can be awarded by any official or employee authorized by the governing board to award contracts on behalf of the local government.

⁵ *Prof'l Food Servs. Mgmt. v. N.C. Dep't of Administration*, 109 N.C. App. 265, 426 S.E.2d 447 (1993).

⁶ *Kinsey Contracting Co. v. City of Fayetteville*, 106 N.C. App. 383, 385, 416 S.E.2d 607, 609, *disc. review denied*, 332 N.C. 345, 421 S.E.2d 149 (1992).

The chart below combines the type of contract



STOKES COUNTY-BUDGET AMENDMENT

BE IT ORDAINED by the Stokes County Board of Commissioners that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2021.

Section 1. To amend the General Fund, the expenditures are to be changed as follows:

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
	General Fund			
	Public Buildings			
100.4190.590	Improvements	\$ 61,542.00	\$ 110,512.00	\$ 172,054.00
	Total	\$ 61,542.00	\$ 110,512.00	\$ 172,054.00
	Capital Reserve Fund			
201.4190.013	Public Buildings	\$ 180,272.00	\$ (110,512.00)	\$ 69,760.00
201.9810.000	Transfer to General Fund	\$ 52,764.00	\$ 110,512.00	\$ 163,276.00
		\$ 233,036.00	\$ -	\$ 233,036.00

This budget amendment is justified as follows:

To appropriate funds for the demolish and dispose at the old prison camp and single dwelling.

This will result in a net increase of \$110,512.00 in the expenditures and other financial use to the County's annual budget. To provide the additional revenue for the above, the following revenues will increase. These revenues have already been received or are verified they will be received in this fiscal year.

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
	General Fund			
100.3982.960	Transfer from Capital Reserve Fund	\$ 52,764.00	\$ 110,512.00	\$ 163,276.00
	TOTALS	\$ 52,764.00	\$ 110,512.00	\$ 163,276.00

SECTION 2. Copies of this amendment shall be furnished to the Clerk of the Board of Commissioners, Budget Officer and to the Finance Director.

Adopted this 12th day of October, 2020

Verified by the Clerk of the Board

N/A

Department Head's Approval

[Signature]

County Manager's Approval

[Signature]

Finance Director's Approval

Date

10/21/20

Date

10/21/20

Date



**Board of County Commissioners
November 23, 2020
6:00 PM**

Item number: VII.d.

Employee Christmas Bonus Information and Budget Amendment #41

Contact: County Manager Jake Oakley / Finance Director Julia Edwards

Summary:

At the Budget Review Meeting on November 16th the Board elected to do an Employee Christmas Bonus. Included in the attachments is the final cost and Budget Amendment #41 for Board approval.

ATTACHMENTS:

Description	Upload Date	Type
Budget Amendment #41 and Information	11/19/2020	Cover Memo

Bonus for employees
2020-21 Budget

Estimated cost of bonus \$188,218

- Effective December 2020 separate payroll, pay one-time bonus of:
 - \$500 to permanent full time employees employed as of January 1, 2020*
 - \$250 to permanent full time employees employed as of July 1, 2020*
 - \$125 to permanent full time employees employed as of October 1, 2020*
 - \$250 to temporary employees who work a fix schedule**

*The above amounts to be pro-rated based on percentage of employment for permanent part time employees working less than 100%.

Temporary employees with fixed schedules will be pro-rated if hired after January 1, 2020 according to the above time dates (January 1, 2020, July 1, 2020 and October 1, 2020.

A separate check run will be done to process these check after the 12/04/20 payroll. They will be paper check no NODs.



BE IT ORDAINED by the Stokes County Board of Commissioners that the following amendment be made to the annual budget ordinance for the fiscal year ending June 30, 2021.

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
	GENERAL FUND			
See Below		\$ 15,259,637.00	\$ 188,218.00	\$ 15,447,855.00
	Total	\$ 15,259,637.00	\$ 188,218.00	\$ 15,447,855.00

This will result in a net increase of \$188,218.00 in the expenditures and other financial use to the County's annual budget. To provide the additional revenue for the above, the following revenues will increase. These revenues have already been received or are verified they will be received in this fiscal year.

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
	General Fund			
100.3231.000	1% Sales Tax	\$ 2,225,000.00	\$ 52,500.00	\$ 2,277,500.00
100.3232.000	1/2% Sales Tax Art 40	\$ 1,875,000.00	\$ 52,500.00	\$ 1,927,500.00
100.3235.000	Sales Tax-Art.#44-524	\$ 1,825,000.00	\$ 83,218.00	\$ 1,908,218.00
	TOTALS	\$ 5,925,000.00	\$ 188,218.00	\$ 6,113,218.00

Verified by the Clerk of the Board

W/A
Department Head's Approval

County Manager's Approval

Finance Director's Approval

11-19-2020

11/19/20
Date

STOKES COUNTY-BUDGET AMENDMENT

Page 2

Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
Administration				
100.4120.000	Salaries & Wages	\$ 154,363.00	\$ 1,000.00	\$ 155,363.00
100.4120.090	Social Security	\$ 9,571.00	\$ 62.00	\$ 9,633.00
100.4120.091	Medicare Tax	\$ 2,239.00	\$ 14.00	\$ 2,253.00
100.4120.100	Retirement	\$ 15,792.00	\$ 103.00	\$ 15,895.00
Human Resources				
100.4121.000	Salaries & Wages	\$ 82,576.00	\$ 1,000.00	\$ 83,576.00
100.4121.090	Social Security	\$ 5,102.00	\$ 62.00	\$ 5,164.00
100.4121.091	Medicare Tax	\$ 1,194.00	\$ 14.00	\$ 1,208.00
100.4121.100	Retirement	\$ 8,418.00	\$ 103.00	\$ 8,521.00
Finance				
100.4130.000	Salaries & Wages	\$ 215,541.00	\$ 2,500.00	\$ 218,041.00
100.4130.090	Social Security	\$ 13,364.00	\$ 155.00	\$ 13,519.00
100.4130.091	Medicare Tax	\$ 3,126.00	\$ 36.00	\$ 3,162.00
100.4130.100	Retirement	\$ 22,050.00	\$ 256.00	\$ 22,306.00
Purchasing				
100.4131.000	Salaries & Wages	\$ 65,802.00	\$ 500.00	\$ 66,302.00
100.4131.090	Social Security	\$ 4,080.00	\$ 31.00	\$ 4,111.00
100.4131.091	Medicare Tax	\$ 955.00	\$ 7.00	\$ 962.00
100.4131.100	Retirement	\$ 6,732.00	\$ 52.00	\$ 6,784.00
Tax Administration				
100.4140.000	Salaries & Wages	\$ 381,396.00	\$ 4,500.00	\$ 385,896.00
100.4140.090	Social Security	\$ 23,621.00	\$ 279.00	\$ 23,900.00
100.4140.091	Medicare Tax	\$ 5,524.00	\$ 65.00	\$ 5,589.00
100.4140.100	Retirement	\$ 39,213.00	\$ 461.00	\$ 39,674.00
Revaluation				
100.4142.000	Salaries & Wages	\$ 152,892.00	\$ 2,000.00	\$ 154,892.00
100.4142.030	Salaries & Wages-Contract	\$ 15,500.00	\$ 250.00	\$ 15,750.00
100.4142.090	Social Security	\$ 9,424.00	\$ 139.00	\$ 9,563.00
100.4142.091	Medicare Tax	\$ 2,210.00	\$ 33.00	\$ 2,243.00
100.4142.100	Retirement	\$ 15,641.00	\$ 205.00	\$ 15,846.00
Mapping/GIS				
100.4141.000	Salaries & Wages	\$ 126,785.00	\$ 1,500.00	\$ 128,285.00
100.4141.090	Social Security	\$ 7,861.00	\$ 93.00	\$ 7,954.00
100.4141.091	Medicare Tax	\$ 1,839.00	\$ 22.00	\$ 1,861.00
100.4141.100	Retirement	\$ 12,971.00	\$ 154.00	\$ 13,125.00
Elections				
100.4170.000	Salaries & Wages	\$ 89,077.00	\$ 1,000.00	\$ 90,077.00
100.4170.090	Social Security	\$ 5,932.00	\$ 62.00	\$ 5,994.00
100.4170.091	Medicare Tax	\$ 1,388.00	\$ 14.00	\$ 1,402.00
100.4170.100	Retirement	\$ 9,113.00	\$ 103.00	\$ 9,216.00
Register of Deeds				
100.4180.000	Salaries & Wages	\$ 121,982.00	\$ 1,500.00	\$ 123,482.00
100.4180.020	Salaries & Wages-Part Time	\$ 13,304.00	\$ 267.00	\$ 13,571.00
100.4180.090	Social Security	\$ 8,388.00	\$ 110.00	\$ 8,498.00
100.4180.091	Medicare Tax	\$ 1,962.00	\$ 26.00	\$ 1,988.00
100.4180.100	Retirement	\$ 13,840.00	\$ 181.00	\$ 14,021.00
Public Buildings				
100.4190.000	Salaries & Wages	\$ 311,276.00	\$ 6,125.00	\$ 317,401.00
100.4190.090	Social Security	\$ 19,895.00	\$ 380.00	\$ 20,275.00
100.4190.091	Medicare Tax	\$ 4,653.00	\$ 89.00	\$ 4,742.00
100.4190.100	Retirement	\$ 32,826.00	\$ 627.00	\$ 33,453.00

STOKES COUNTY-BUDGET AMENDMENT

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Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
Information Systems				
100.4210.000	Salaries & Wages	\$ 174,717.00	\$ 1,500.00	\$ 176,217.00
100.4210.090	Social Security	\$ 11,428.00	\$ 93.00	\$ 11,521.00
100.4210.091	Medicare Tax	\$ 2,673.00	\$ 22.00	\$ 2,695.00
100.4210.100	Retirement	\$ 18,856.00	\$ 154.00	\$ 19,010.00
Vehicle Maintenance				
100.4250.000	Salaries & Wages	\$ 82,442.00	\$ 1,000.00	\$ 83,442.00
100.4250.090	Social Security	\$ 6,327.00	\$ 62.00	\$ 6,389.00
100.4250.091	Medicare Tax	\$ 1,480.00	\$ 14.00	\$ 1,494.00
100.4250.100	Retirement	\$ 9,416.00	\$ 103.00	\$ 9,519.00
Sheriff's Office				
100.4310.000	Salaries & Wages	\$ 2,241,259.00	\$ 23,875.00	\$ 2,265,134.00
100.4310.020	Salaries & Wages-Part Time	\$ 192,000.00	\$ 7,500.00	\$ 199,500.00
100.4310.090	Social Security	\$ 166,862.00	\$ 1,945.00	\$ 168,807.00
100.4310.091	Medicare Tax	\$ 39,025.00	\$ 455.00	\$ 39,480.00
100.4310.100	Retirement	\$ 240,213.00	\$ 2,575.00	\$ 242,788.00
Jail				
100.4320.000	Salaries & Wages	\$ 1,125,423.00	\$ 10,000.00	\$ 1,135,423.00
100.4320.020	Salaries & Wages-Part Time	\$ 100,000.00	\$ 125.00	\$ 100,125.00
100.4320.090	Social Security	\$ 75,451.00	\$ 628.00	\$ 76,079.00
100.4320.091	Medicare Tax	\$ 17,646.00	\$ 147.00	\$ 17,793.00
100.4320.100	Retirement	\$ 114,954.00	\$ 1,039.00	\$ 115,993.00
District Resource Center				
100.4321.000	Salaries & Wages	\$ 108,796.00	\$ 1,500.00	\$ 110,296.00
100.4321.090	Social Security	\$ 7,105.00	\$ 93.00	\$ 7,198.00
100.4321.091	Medicare Tax	\$ 1,662.00	\$ 22.00	\$ 1,684.00
100.4321.100	Retirement	\$ 11,130.00	\$ 154.00	\$ 11,284.00
Emergency Communications				
100.4325.000	Salaries & Wages	\$ 500,461.00	\$ 6,000.00	\$ 506,461.00
100.4325.090	Social Security	\$ 42,090.00	\$ 372.00	\$ 42,462.00
100.4325.091	Medicare Tax	\$ 9,844.00	\$ 87.00	\$ 9,931.00
100.4325.100	Retirement	\$ 61,264.00	\$ 614.00	\$ 61,878.00
Emergency Management				
100.4330.000	Salaries & Wages	\$ 64,608.00	\$ 500.00	\$ 65,108.00
100.4330.090	Social Security	\$ 4,006.00	\$ 31.00	\$ 4,037.00
100.4330.091	Medicare Tax	\$ 937.00	\$ 7.00	\$ 944.00
100.4330.100	Retirement	\$ 6,610.00	\$ 52.00	\$ 6,662.00
Fire Marshal				
100.4340.000	Salaries & Wages	\$ 184,732.00	\$ 1,500.00	\$ 186,232.00
100.4340.090	Social Security	\$ 12,099.00	\$ 93.00	\$ 12,192.00
100.4340.091	Medicare Tax	\$ 2,830.00	\$ 22.00	\$ 2,852.00
100.4340.100	Retirement	\$ 19,963.00	\$ 154.00	\$ 20,117.00
Emergency Medical Services				
100.4370.000	Salaries & Wages	\$ 1,478,111.00	\$ 16,250.00	\$ 1,494,361.00
100.4370.090	Social Security	\$ 147,348.00	\$ 1,007.00	\$ 148,355.00
100.4370.091	Medicare Tax	\$ 34,461.00	\$ 236.00	\$ 34,697.00
100.4370.100	Retirement	\$ 220,107.00	\$ 1,663.00	\$ 221,770.00
Animal Control				
100.4380.000	Salaries & Wages	\$ 166,230.00	\$ 2,000.00	\$ 168,230.00
100.4380.020	Salaries & Wages Part Time	\$ 14,500.00	\$ 250.00	\$ 14,750.00
100.4380.090	Social Security	\$ 11,776.00	\$ 139.00	\$ 11,915.00
100.4380.091	Medicare Tax	\$ 2,755.00	\$ 33.00	\$ 2,788.00
100.4380.100	Retirement	\$ 16,991.00	\$ 208.00	\$ 17,199.00

STOKES COUNTY-BUDGET AMENDMENT

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Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
Solid Waste				
100.4720.000	Salaries & Wages	\$ 223,803.00	\$ 3,000.00	\$ 226,803.00
100.4720.020	Salaries & Wages Part Time	\$ 215,982.00	\$ 7,375.00	\$ 223,357.00
100.4720.090	Social Security	\$ 27,267.00	\$ 643.00	\$ 27,910.00
100.4720.091	Medicare Tax	\$ 6,377.00	\$ 150.00	\$ 6,527.00
100.4720.100	Retirement	\$ 22,896.00	\$ 307.00	\$ 23,203.00
Planning				
100.4910.000	Salaries & Wages	\$ 302,318.00	\$ 2,625.00	\$ 304,943.00
100.4910.090	Social Security	\$ 19,116.00	\$ 163.00	\$ 19,279.00
100.4910.091	Medicare Tax	\$ 4,471.00	\$ 38.00	\$ 4,509.00
100.4910.100	Retirement	\$ 31,541.00	\$ 269.00	\$ 31,810.00
Economic Development				
100.4920.000	Salaries & Wages	\$ 104,360.00	\$ 1,000.00	\$ 105,360.00
100.4920.090	Social Security	\$ 6,471.00	\$ 62.00	\$ 6,533.00
100.4920.091	Medicare Tax	\$ 1,514.00	\$ 14.00	\$ 1,528.00
100.4920.100	Retirement	\$ 10,677.00	\$ 103.00	\$ 10,780.00
Cooperative Extension				
100.4950.440	Misc. Contractual Services	\$ 239,742.00	\$ 1,375.00	\$ 241,117.00
Natural Resources				
100.4960.000	Salaries & Wages	\$ 93,662.00	\$ 500.00	\$ 94,162.00
100.4960.090	Social Security	\$ 5,808.00	\$ 31.00	\$ 5,839.00
100.4960.091	Medicare Tax	\$ 1,359.00	\$ 7.00	\$ 1,366.00
100.4960.100	Retirement	\$ 9,582.00	\$ 52.00	\$ 9,634.00
Health Department				
100.5100.000	Salaries & Wages	\$ 104,360.00	\$ 11,500.00	\$ 115,860.00
100.5100.090	Social Security	\$ 6,471.00	\$ 713.00	\$ 7,184.00
100.5100.091	Medicare Tax	\$ 1,514.00	\$ 167.00	\$ 1,681.00
100.5100.100	Retirement	\$ 10,677.00	\$ 1,177.00	\$ 11,854.00
Environmental Health				
100.5192.000	Salaries & Wages	\$ 176,285.00	\$ 1,750.00	\$ 178,035.00
100.5192.090	Social Security	\$ 10,930.00	\$ 109.00	\$ 11,039.00
100.5192.091	Medicare Tax	\$ 2,557.00	\$ 25.00	\$ 2,582.00
100.5192.100	Retirement	\$ 18,034.00	\$ 180.00	\$ 18,214.00
Social Services				
100.5310.000	Salaries & Wages	\$ 2,733,969.00	\$ 32,250.00	\$ 2,766,219.00
100.5310.090	Social Security	\$ 182,638.00	\$ 2,000.00	\$ 184,638.00
100.5310.091	Medicare Tax	\$ 42,714.00	\$ 468.00	\$ 43,182.00
100.5310.100	Retirement	\$ 293,170.00	\$ 3,300.00	\$ 296,470.00
100.5310.180	Professional Services	\$ 50,000.00	\$ 250.00	\$ 50,250.00
Veteran Services				
100.5820.000	Salaries & Wages	\$ 26,403.00	\$ 400.00	\$ 26,803.00
100.5820.090	Social Security	\$ 1,637.00	\$ 25.00	\$ 1,662.00
100.5820.091	Medicare Tax	\$ 383.00	\$ 6.00	\$ 389.00
100.5820.100	Retirement	\$ 2,702.00	\$ 41.00	\$ 2,743.00
Senior Services				
100.5860.000	Salaries & Wages	\$ 126,614.00	\$ 1,500.00	\$ 128,114.00
100.5860.020	Salaries & Wages-Part Time	\$ 21,659.00	\$ 750.00	\$ 22,409.00
100.5860.030	Salaries & Wages-Permanent Part Time	\$ 36,451.00	\$ 267.00	\$ 36,718.00
100.5860.090	Social Security	\$ 11,453.00	\$ 156.00	\$ 11,609.00
100.5860.091	Medicare Tax	\$ 2,679.00	\$ 37.00	\$ 2,716.00
100.5860.100	Retirement	\$ 18,011.00	\$ 207.00	\$ 18,218.00

STOKES COUNTY-BUDGET AMENDMENT

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Account Number	ACCOUNT DESCRIPTION	CURRENT BUDGETED AMOUNT	INCREASE (DECREASE)	AS AMENDED
	Forsyth Tech			
100.5920.000	Salaries & Wages	\$ 104,242.00	\$ 1,250.00	\$ 105,492.00
100.5920.090	Social Security	\$ 6,513.00	\$ 78.00	\$ 6,591.00
100.5920.091	Medicare Tax	\$ 1,524.00	\$ 18.00	\$ 1,542.00
100.5920.100	Retirement	\$ 10,746.00	\$ 128.00	\$ 10,874.00
	Parks			
100.6121.020	Salaries & Wages-Part Time	\$ 12,000.00	\$ 250.00	\$ 12,250.00
100.6121.090	Social Security	\$ 1,442.00	\$ 15.00	\$ 1,457.00
100.6121.091	Medicare Tax	\$ 338.00	\$ 4.00	\$ 342.00
	Arts Council			
100.6150.000	Salaries & Wages	\$ 105,703.00	\$ 1,000.00	\$ 106,703.00
100.6150.090	Social Security	\$ 6,542.00	\$ 62.00	\$ 6,604.00
100.6150.091	Medicare Tax	\$ 1,530.00	\$ 14.00	\$ 1,544.00
100.6150.100	Retirement	\$ 10,794.00	\$ 103.00	\$ 10,897.00
	Total	\$ 15,259,637.00	\$ 188,218.00	\$ 14,896,552.00